

**FOURTEENTH FINANCE COMMISSION**  
**ABSTRACT OF THE ALL DISTRICTS OF SIXTH SCHEDULE AREAS, ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	41	Population :	3481314	
Number of VDCs/TVCs	1107	Area:	24110.35	Sq.Km
Number of MBs	1	Population :	258170	
Number of TCs	16	Area:	85.53	Sq.Km

- 2** Date of Last PRI Election; Last ULB Election  
 Dates of last PRIs election as per Annexure-I enclosed.  
 Dates of last ULBs election as per Annexure-II enclosed.

- 3 (A)** Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 3(B)** Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

- 4** Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						

<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats		Does not arise				
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC)  
TVC: Traditional Village Council/Committee in respect of N.C Hills and KAAC

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT BASKA, ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	6	Population :	717642	
Number of VDCs	104	Area:	3056.89	Sq.Km
Number of MBs				
Number of TCs				

**2 Date of Last PRI Election; Last ULB Election**

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

**3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001**

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

**3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**4 Average area covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						

i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
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	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats		Does not arise				
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC)  
TVC: Traditional Village Council/Committee in respect of N.C Hills and KAAC

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT CHIRANG, ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	4	Population :	343626	
Number of VDCs	67	Area:	1061.76	Sq.Km
Number of MBs		Population :	25008	
Number of TCs	2	Area:	7.88	Sq.Km

**2 Date of Last PRI Election; Last ULB Election**

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

**3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001**

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

**3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**4 Average area covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						

<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>		Does not arise				
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC)  
TVC: Traditional Village Council/Committee in respect of N.C Hills and KAAC

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT KOKRAJHAR , ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1**      **Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	8	Population :	898991	
Number of VDCs	134	Area:	3158.23	Sq.Km
Number of MBs	1	Population :	44672	
Number of TCs	1	Area:	12.24	Sq.Km

**2**      **Date of Last PRI Election; Last ULB Election**

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

**3 (A)**      **Average population covered by PRIs and ULBs at each level as on 1.4.2001**

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

**3(B)**      **Average population covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**4**      **Average area covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**5**      **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
	i Municipal Corporations						
	ii Municipalities						
	iii Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						

i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>II</b>	<b>PRIs</b>		Does not arise				
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>B</b>	<b>SFC Devolution</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>C</b>	<b>Grants-in-aid</b>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
<b>D</b>	<b>Others if any (pls specify)</b>						
i	District Panchayats						
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iv	Autonomous District Councils						
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**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT UDHALGURI , ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1**      **Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	7	Population :	671030	
Number of VDCs	110	Area:	1663.93	Sq.Km
Number of MBs		Population :	33125	
Number of TCs	2	Area:	7.88	Sq.Km

**2**      **Date of Last PRI Election; Last ULB Election**

Dates of last PRIs election as per Annexure-I enclosed.  
 Dates of last ULBs election as per Annexure-II enclosed.

**3 (A)**      **Average population covered by PRIs and ULBs at each level as on 1.4.2001**

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

**3(B)**      **Average population covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

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**5**      **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
<b>B</b>	<b>SFC Devolution</b>						

i	Municipal Corporations						
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	Total						
<b>C</b>	<b>Grants-in-aid</b>						
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<b>D</b>	<b>Others if any (pls specify)</b>		Does not arise				
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i	District Panchayats						
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	Total						
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	Total						

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC)  
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**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT DHAC, ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	5	Population :	128644	
Number of TVC	78	Area:	4890.54	Sq.Km
Number of MBs		Population :	59435	
Number of TCs	4	Area:	19.29	Sq.Km

**2 Date of Last PRI Election; Last ULB Election**

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

**3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001**

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

**3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**4 Average area covered by PRIs and ULBs at each level as on 1.4.2011**

(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	Municipal Corporations						
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	Total						
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i	Municipal Corporations		Does not arise				
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	Total						

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC)

TVC: Traditional Village Council/Committee in respect of N.C Hills and KAAC

**FOURTEENTH FINANCE COMMISSION**  
**NAME OF THE DISTRICT KAAC, ASSAM**  
**INFORMATION ON LOCAL BODIES**

**1** **Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)**

Number of Blocks	11	Population :	721381	
Number of TVC	614	Area:	10279	Sq.Km
Number of MBs		Population :	95930	
Number of TCs	7	Area:	38.24	Sq.Km

**2** **Date of Last PRI Election; Last ULB Election**

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

**3 (A)** **Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.**

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

**3(B)** **Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.**

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**4** **Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.**

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

**5** **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

**(Rs. in crore)**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Urban Local Bodies</b>						
<b>A</b>	<b>Assigned Revenue</b>						
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	Total						
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<b>II</b>	<b>PRIs</b>						
<b>A</b>	<b>Assigned Revenue</b>						
i	District Panchayats						
ii	Block Panchayats		Does not arise				
iii	Village Panchayats						
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	Total						
<b>B</b>	<b>SFC Devolution</b>						
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	Total						

NB. VCDC - Village Council Development Committee in respect of Bodoland Territorial Council (BTC)  
TVC: Traditional Village Council/Committee in respect of N.C Hills and KAAC

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1						
2						
3		Does not arise				
4						
5						
6						
7						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1						
2						
3		Does not arise				
4						
5						
6						
7						



**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1						
2						
3		Does not arise				
4						
5						
6						
7						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1						
2						
3		Does not arise				
4						
5						
6						
7						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1						
2						
3		Does not arise				
4						
5						
6						
7						

**Details of State Finance Commissions (SFC) – Constitution and Submission**

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1						
2						
3		Does not arise				
4						
5						
6						
7						

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12				Does not arise						
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12				Does not arise						
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12				Does not arise						
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12				Does not arise						
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12				Does not arise						
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to District Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12				Does not arise						
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14				Does not arise						
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14				Does not arise						
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
 (actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14				Does not arise						
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
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2013-14				Does not arise						
2014-15										
2015-16										
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2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
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2013-14				Does not arise						
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of Resources to Block Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
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2013-14				Does not arise						
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.



**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13			Does not arise							
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13			Does not arise							
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

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**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14			Does not arise							
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14			Does not arise							
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15			Does not arise							
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Transfer of Resources to Local Bodies**  
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

**Transfer of resources to Village Panchayats**

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15			Does not arise							
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

\* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
			Does not arise						

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
			Does not arise						



**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
			Does not arise						

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
			Does not arise						

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
			Does not arise						

**Functions / Services transferred to PRIs and Expenditure thereon.**

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
			Does not arise						

## Expenditure and sources of Revenue/Capital of PRIs

## Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: BAKSA										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats ( All Blocks of Baska)										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	5102.86	21691.68		16.9000	22492.3500	465.9100		2061.0900	747.7132	SGRY	1803.67
										State Share	2061.09
										IAY	4857.03
										TFC	465.91
										BRGF	625.01
										IWDP	81.36
										SGSY	1112.16
										NREGS	14013.12
										others	747.71
2008-09	5486.07	22357.00		20.2800	25773.7450	324.7800		0.0000	487.1080	SGRY	706.23
										State Share	0.00
										IAY	3962.53

										TFC	324.78
										BRGF	119.99
										IWDP	0.00
										SGSY	195.45
										NREGS	20789.56
										others	487.11
2009-10	6272.16	15946.51	24.3800	18374.9300	779.0800		1042.8700	440.0750	SGRY	0.00	
									State Share	1042.87	
									IAY	5756.34	
									TFC	779.08	
									BRGF	53.26	
									IWDP	97.72	
									SGSY	232.55	
									NREGS	12235.07	
									others	440.08	
2010-11	5230.22	15105.62	29.2000	16592.6900	1273.4100		299.5500	341.2200	SGRY	434.69	
									State Share	299.55	
									IAY	6643.90	
									13th FC	1273.41	
									BRGF	260.71	
									IWDP	0.00	
									SGSY	337.14	
									NREGS	8916.26	
									others	341.22	
2011-12	5093.81	16099.99	35.0400	15334.5660	2784.0100		135.9700	720.7000	SGRY	657.00	
									State Share	135.97	
									IAY	6898.87	
									13TH FC	2784.01	
									BRGF	768.03	
									IWDP	0.00	
									SGSY	198.30	
									NREGS	6812.37	
									others	720.70	
2012-13 (if available)	5102.15	17244.40	42.0500	13163.9640	6323.0600		404.2700	740.2400	SGRY		
									State Share	404.27	
									IAY	5005.89	
									13TH FC	6323.06	
									BRGF	628.49	
									IWDP	0.00	
									SGSY	29.79	
									NREGS	7499.79	

									others	740.24
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Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

|TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission



## Expenditure and sources of Revenue/Capital of PRIs

## Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: BAKSA										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats ( All Blocks of Baska)										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	375.4800	1006.4300		16.9000	940.1800	30.6100		0.0000	209.0000	SGRY	609.10
										State Share	
										IAY	273.68
										TFC	30.61
										BRGF	
										IWDP	
										SGSY	36.00
										NREGS	21.40
										others	209.00
2008-09	394.8600	989.4900		20.2800	905.7700	242.5500		0.0000	11.5900	SGRY	352.01
										State Share	
										IAY	294.91

										TFC	242.55
										BRGF	
										IWDP	
										SGSY	15.45
										NREGS	243.40
										others	11.59
2009-10	420.5700	2059.1200		24.3800	2202.2200	0.0000		15.3000	6.9200	SGRY	
										State Share	15.30
										IAY	569.47
										TFC	
										BRGF	25.63
										IWDP	
										SGSY	24.35
										NREGS	1582.77
										others	6.92
2010-11	522.4300	2901.4200		29.2000	2742.7000	300.3200		36.7800	1.0900	SGRY	20.00
										State Share	36.78
										IAY	1647.49
										13th FC	300.32
										BRGF	
										IWDP	
										SGSY	25.91
										NREGS	1049.30
										others	1.09
2011-12	803.2100	3277.5900		35.0400	2915.8300	711.7300		80.4000	0.6200	SGRY	532.00
										State Share	80.40
										IAY	1609.05
										13TH FC	711.73
										BRGF	
										IWDP	
										SGSY	25.61
										NREGS	749.17
										others	0.62
2012-13 (if available)	642.9800	6042.2300		42.0500	4218.8700	1729.7800		265.7700	38.2400	SGRY	
										State Share	265.77
										IAY	648.44
										13TH FC	1729.78
										BRGF	356.43
										IWDP	
										SGSY	
										NREGS	3214.00

									others	38.24
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Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

|TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

## Expenditure and sources of Revenue/Capital of PRIs

## Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: CHIRANG										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	247.8100	1052.6800		59.6700	1082.8400	30.0500		0.0000	49.1160	SGRY	512.557
										State Share	
										IAY	567.1340
										TFC	30.05
										BRGF	
										IWDP	
										SGSY	2.4990
										NREGS	0.6500
										others	49.1160
2008-09	704.9300	10551.8000		68.6200	10961.5750	0.0000		0.0000	145.0580	SGRY	202.536
										State Share	
										IAY	863.541
										TFC	

										BRGF	85.846
										IWDP	
										SGSY	14.977
										NREGS	9794.675
										others	145.058
2009-10	1926.1800	3856.3600		74.7900	5466.1100	12.0000		0.0000	137.9450	SGRY	
										State Share	
										IAY	1187.4150
										TFC	12.0000
										BRGF	
										IWDP	
										SGSY	22.337
										NREGS	4256.358
										others	137.945
2010-11	922.9700	3196.9100		68.0100	3613.6800	24.5000		0.0000	291.4200	SGRY	
										State Share	
										IAY	1406.9200
										13th FC	24.5000
										BRGF	34.1280
										IWDP	
										SGSY	111.4660
										NREGS	2061.1660
										others	291.4200
2011-12	1031.0200	3350.3400		94.1700	3662.6260	34.5500		0.0000	447.4700	SGRY	
										State Share	
										IAY	1299.06
										13th FC	34.55
										BRGF	421.376
										IWDP	
										SGSY	25.28
										NREGS	1916.91
										others	447.47
2012-13 (if available)	1442.9600	1889.3800		108.3000	2385.0740	77.8600		0.0000	598.3800	SGRY	
										State Share	
										IAY	1021.89
										13th FC	77.86
										BRGF	45.1640
										IWDP	
										SGSY	7.0000
										NREGS	1311.02
										others	598.38

Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

## Expenditure and sources of Revenue/Capital of PRIs

## Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: KOKRAJHAR										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	1865.4700	5608.2300		100.2500	5515.9000	316.9800		861.7300	394.6600	SGRY	324.2600
										State Share	861.7300
										IAY	1190.1800
										TFC	316.9800
										BRGF	247.5800
										IWDP	
										SGSY	61.8100
										NREGS	3692.0700
										others	394.6600
2008-09	2135.5300	7888.2100		110.2800	9142.7500	79.5800		0.0000	295.0300	SGRY	
										State Share	
										IAY	1913.69



										TFC	79.58
										BRGF	34.14
										IWDP	
										SGSY	65.16
										NREGS	7129.76
										others	295.03
2009-10	2366.7400	6094.6300	121.3000	6891.6900	110.6300		659.0000	225.3700		SGRY	
										State Share	659.00
										IAY	2080.35
										TFC	110.63
										BRGF	27.63
										IWDP	
										SGSY	53.78
										NREGS	4729.93
										others	225.37
2010-11	1632.1900	4227.7600	133.4300	4826.6500	363.9900		0.0000	8.3900		SGRY	
										State Share	
										IAY	1457.14
										13th FC	363.99
										BRGF	226.58
										IWDP	
										SGSY	17.63
										NREGS	3125.30
										others	8.39
2011-12	1089.3900	5475.1600	146.7800	4944.1900	709.1800		0.0000	190.3700		SGRY	
										State Share	
										IAY	1892.87
										13th FC	709.18
										BRGF	346.65
										IWDP	
										SGSY	25.67
										NREGS	2679.00
										others	190.37
2012-13 (if available)	1064.8900	4743.0100	161.4500	3382.5000	1623.9400		0.0000	1.6200		SGRY	
										State Share	
										IAY	1150.47
										13th FC	1623.94
										BRGF	226.90
										IWDP	
										SGSY	2.40
										NREGS	2002.73
										others	1.62

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Year	Village Panchayats VCDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

## Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats:UDALGURI										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	1037.0200	679.0700		61.1300	1128.0000	0.0000		363.3600	54.0000	SGRY	357.75
										State Share	363.36
										IAY	642.04
										TFC	
										BRGF	
										IWDP	81.36
										SGSY	11.85
										NREGS	35.00
										others	54.00
2008-09	1135.0500	784.8900		67.2400	1701.9700	2.6500		0.0000	33.2000	SGRY	
										State Share	
										IAY	765.39

										TFC	2.65
										BRGF	
										IWDP	
										SGSY	74.86
										NREGS	861.72
										others	33.20
2009-10	986.4400	2580.1600		73.9700	2620.1700	656.4500		14.8200	69.4700	SGRY	
										State Share	14.82
										IAY	1176.67
										TFC	656.45
										BRGF	
										IWDP	
										SGSY	24.80
										NREGS	1418.70
										others	69.47
2010-11	1523.1800	2896.6000		81.3600	3827.8700	265.0600		22.5000	40.0000	SGRY	
										State Share	22.50
										IAY	1226.29
										13th FC	265.06
										BRGF	
										IWDP	
										SGSY	61.48
										NREGS	2540.10
										others	40.00
2011-12	1477.7900	2234.8700		89.5000	2821.1800	516.4400		0.0000	82.2400	SGRY	
										State Share	
										IAY	1308.96
										13th FC	516.44
										BRGF	
										IWDP	
										SGSY	62.52
										NREGS	1449.70
										others	82.24
2012-13 (if available)	1189.6700	2438.0200		98.4500	2007.4100	1182.6200		0.0000	102.0000	SGRY	
										State Share	
										IAY	1057.19
										13th FC	1182.62
										BRGF	
										IWDP	
										SGSY	11.71
										NREGS	938.51
										others	102.00

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Year	Village Panchayats VDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

## Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: DHAC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats (DHAC)										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	565.2200	3782.5500		61.0100	3832.4300	80.4300		126.0000	39.4500	SGRY	
										State Share	402.00
										IAY	126.00
										TFC	88.27
										BRGF	80.43
										IWDP	
										SGSY	1000.00
										NREGS	2626.00
										others	39.45
2008-09	2.6538	1679.4800		67.1100	1648.4500	0.0000		0.0000	0.0000	SGRY	3.45
										State Share	
										IAY	125.00

										TFC	
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										BRGF	
										IWDP	
										SGSY	
										NREGS	1520.00
										others	
2009-10	291.9100	1166.5500	73.8200	837.3300	0.0000		295.09	0.0000		SGRY	
										State Share	295.09
										IAY	637.88
										TFC	
										BRGF	
										IWDP	97.72
										SGSY	101.73
										NREGS	
										others	
2010-11	321.1000	1674.2700	76.91	1374.2100	48.3600		218.45	0.0000		SGRY	414.69
										State Share	218.45
										IAY	845.56
										13th FC	48.36
										BRGF	
										IWDP	
										SGSY	113.96
										NREGS	
										others	
2011-12	353.2100	1106.1800	84.6	915.1700	105.3600		49.07	0.0000		SGRY	125.00
										State Share	49.07
										IAY	735.94
										13th FC	105.36
										BRGF	
										IWDP	
										SGSY	54.23
										NREGS	
										State Government	
2012-13 (if available)	388.5400	1879.2850	93.0600	1369.9300	330.6200		138.5000	0.0000		SGRY	340.58
										State Share	138.50
										IAY	1020.94
										13th FC	330.62
										BRGF	
										IWDP	
										SGSY	8.41
										NREGS	
										others	



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Year	Village Panchayats VDC										
	Expenditure		Sources of Revenue						Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

## Expenditure and sources of Revenue/Capital of PRIs

## Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: KAAC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08											
2008-09											
2009-10											
2010-11											
2011-12											
2012-13 (if available)											

Year	Block Panchayats (KAAC)										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08	1011.8600	9562.7200		71.2000	9993.0000	0.0000		434.0000	1.4872	SGRY	
										State Share	434.00
										IAY	2058.00
										TFC	
										BRGF	297.00
										IWDP	
										SGSY	
										NREGS	7638.00
										others	1.49
											148.72
2008-09	1113.0500	463.1270		78.3200	1413.2300	0.0000		0.0000	2.2300	SGRY	148.23
										State Share	
										IAY	

										TFC	
--	--	--	--	--	--	--	--	--	--	-----	--

										BRGF	
										IWDP	
										SGSY	25.00
										NREGS	1240.00
										others	2.23
2009-10	280.3200	189.6917		86.1500	357.4100	0.0000		58.6600	0.3700	SGRY	
										State Share	58.66
										IAY	104.55
										TFC	
										BRGF	
										IWDP	
										SGSY	5.55
										NREGS	247.31
										others	0.37
2010-11	308.3500	208.6600		87.7900	207.5800	271.1800		21.8200	0.3200	SGRY	
										State Share	21.82
										IAY	60.50
										13th FC	271.18
										BRGF	
										IWDP	
										SGSY	6.69
										NREGS	140.39
										others	0.32
2011-12	339.1900	655.8500		96.5700	75.5700	706.7500		6.5000	0.0000	SGRY	
										State Share	6.50
										IAY	52.99
										13th FC	706.75
										BRGF	
										IWDP	
										SGSY	4.99
										NREGS	17.59
										others	
2012-13 (if available)	373.1100	252.4700		1.0623	140.7600	1378.2400		0.0000	0.0000	SGRY	
										State Share	
										IAY	106.96
										13th FC	1378.24
										BRGF	
										IWDP	
										SGSY	0.27
										NREGS	33.53
										others	



Year	Village Panchayats VDC										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from TFC/EFC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax	Non Tax (Incl. user charges)							
2007-08		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2008-09		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2009-10		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2010-11		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
2011-12		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										TFC	
										PMGSY	
2012-13 (if available)		0.0000			0.0000	0.0000		0		SGRY	
										State Share	
										IAY	
										13TH FC	
										PMGSY	
										NREGA	

TFC:Twelfth Finance Commission, EFC:Eleventh Finance Commission

<b>Schedule - 4B</b>															
<b>Expenditure and Sources of Revenue of PRIs - District-wise</b>											<b>(Rs. In Lakhs)</b>				
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)															
<b>District Panchayat</b>					<b>Block Panchayats</b>				<b>Village Panchayats</b>						
					(aggregate information of all block panchayats in a district to be provided )				(aggregate information of all block panchayats in a district to be provided )						
	Name of the District Panchayat				No. of Block panchayats:				41		No. of Village panchayats:			653	
	Total Area of District Panchayat				24110.35				Total area of block panchayats:		24110.35		Total area of village panchayats:		24110.35
	Total Population of District Panchayat				3481314				Total population of block panchayats:		3481314		Total population of village panchayats:		3481314
		Year				Year				Year					
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13		
<b>I</b>	<b>Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
A	Revenue														
B	Capital														
<b>II</b>	<b>Sources of Revenue</b>														
A	Own Revenue	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<i>i. Own tax (a+b)</i>														
	<i>a. Immovable Property Tax</i>														
	<i>b. Other Taxes</i>														
	<i>ii. Own non-tax</i>														
B	Transfers from Central Government #	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11483.61</b>	<b>11773.36</b>	<b>10390.10</b>	<b>10122.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<i>(detail information on each of the CSS to be given below)</i>														
	<i>i SGRY</i>	0	0	0	0	0	434.69	657.00	340.58	0	0	0	0		
	<i>ii IAY</i>	0	0	0	0	3675.987	5186.76	5005.996	3855.417	0	0	0	0		
	<i>iii SGSY</i>	0	0	0	0	178.767	319.506	172.357	27.39	0	0	0	0		
	<i>iv PMGSY</i>	0	0	0	0	0	0	0	0	0	0	0	0		
	<i>v Hariyali</i>	0	0	0	0	0.37	7.321	0	0	0	0	0	0		
	<i>vi IWDP</i>	0	0	0	0	97.716	0	0	0	0	0	0	0		
	<i>vii NSAP</i>	0	0	0	0	0	0	0	0	0	0	0	0		
	<i>viii NREGA/ MGNREGA</i>	0	0	0	0	7505.138	5790.956	4133.371	5497.064	0	0	0	0		
	<i>viii BRGF</i>	0	0	0	0	25.63	34.128	421.376	401.594	0	0	0	0		



	<i>ix national Rural live lihood Missission ( NRLM)</i>	0	0	0	0	0	0	0	0	0	0	0	0
	<i>x.others</i>												
C	Transfers from 12th FC/13th FC												
D	<b>Assigned + Devolution</b>												
	(i) TASFC												
	(ii) FASFC												
E	<b>Grant-in-Aid from State Government</b>												
	(i) DDP	0	0	0	0	0	0	0	0	0	0	0	0
	(ii) State of share	0	0	0	0	383.87	299.548	135.972	404.274	0	0	0	0
	(iii) Enrty Tax	0	0	0	0	0	0	0	0	0	0	0	0
F	Others (specify)												
	Grand Total	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11867.48</b>	<b>12072.91</b>	<b>10526.07</b>	<b>10526.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B																
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. in lakh)					
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)																
District Panchayat					Block Panchayats				Village Panchayats							
Name of the District Panchayat					BASKA				No. of Block panchayats:		6		No. of Village panchayats:		104	
Total Area of District Panchayat					3056.89				Total area of block panchayats:		3056.89		Total area of village panchayats:		3056.89	
Total Population of District Panchayat					717642				Total population of block panchayats:		717642		Total population of village panchayats:		717642	
Year					Year				Year							
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13			
<b>I</b>	<b>Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2479.69</b>	<b>3423.85</b>	<b>4080.80</b>	<b>6685.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
A	Revenue					420.57	522.43	803.21	642.98							
B	Capital					2059.12	2901.42	3277.59	6042.23							
<b>II</b>	<b>Sources of Revenue</b>															
A	Own Revenue	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.38</b>	<b>29.20</b>	<b>35.04</b>	<b>42.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<i>i. Own tax (a+b)</i>															
	<i>a. Immovable Property Tax</i>															
	<i>b. Other Taxes</i>															
	<i>ii. Own non-tax</i>					24.38	29.2	35.04	42.05							
B	Transfers from Central Government #	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2209.14</b>	<b>2743.79</b>	<b>2916.45</b>	<b>4257.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<i>(detail information on each of the CSS to be given below)</i>															
	<i>i SGRY</i>						20	532								
	<i>ii IAY</i>					569.47	1647.49	1609.05	648.44							
	<i>iii SGSY</i>					24.35	25.91	25.61								
	<i>iv PMGSY</i>															
	<i>v Hariyali</i>															
	<i>vi IWDP</i>															
	<i>vii NSAP</i>															
	<i>viii NREGA/ MGNREGA</i>					1582.77	1049.30	749.17	3214.00							

	<i>viii BRGF</i>					25.63			356.43				
	<i>ix national Rural live lihood Missission ( NRLM)</i>												
	<i>x.others</i>					6.92	1.09	0.62	38.24				
C	Transfers from 12th FC/13th FC						300.32	711.73	1729.78				
D	Assigned + Devolution												
	(i) TASFC												
	(ii) FASFC												
E	Grant-in-Aid from State Government												
	(i) DDP												
	(ii) State of share					15.30	36.78	80.40	265.77				
	(iii) Enrty Tax												
F	Others (specify)												
	Grand Total	0.00	0.00	0.00	0.00	2248.82	3110.09	3743.62	6294.71	0.00	0.00	0.00	0.00

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B																
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. in lakh)					
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)																
District Panchayat					Block Panchayats				Village Panchayats							
Name of the District Panchayat					CHIRANG				No. of Block panchayats: 4				No. of Village panchayats: 67			
Total Area of District Panchayat					1061.76				Total area of block panchayats: 1061.76				Total area of village panchayats: 1061.76			
Total Population of District Panchayat					343626				Total population of block panchayats: 343626				Total population of village panchayats: 343626			
Year					Year				Year							
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13			
<b>I</b>	<b>Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5782.54</b>	<b>4119.88</b>	<b>4381.36</b>	<b>3332.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
A	Revenue					1926.18	922.97	1031.02	1442.96							
B	Capital					3856.36	3196.91	3350.34	1889.37							
<b>II</b>	<b>Sources of Revenue</b>															
A	Own Revenue	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.79</b>	<b>68.01</b>	<b>94.17</b>	<b>108.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<i>i. Own tax (a+b)</i>															
	<i>a. Immovable Property Tax</i>															
	<i>b. Other Taxes</i>															
	<i>ii. Own non-tax</i>					74.79	68.01	94.17	108.30							
B	Transfers from Central Government #	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5604.06</b>	<b>3912.10</b>	<b>4110.09</b>	<b>2983.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<i>(detail information on each of the CSS to be given below)</i>															
	<i>i SGRY</i>					0.00		0.00	0.00							
	<i>ii IAY</i>					1187.42	1406.92	1299.06	1021.89							
	<i>iii SGSY</i>					22.34	111.47	25.28	7.00							
	<i>iv PMGSY</i>															
	<i>v Hariyali</i>						7.00									
	<i>vi IWDP</i>															
	<i>vii NSAP</i>															
	<i>viii NREGA/ MGNREGA</i>					4256.36	2061.17	1916.91	1311.02							
	<i>viii BRGF</i>						34.13	421.38	45.16							

	<i>ix national Rural live lihood Missission ( NRLM)</i>												
	<i>x.others</i>					137.95	291.42	447.47	598.38				
C	Transfers from 12th FC/13th FC					12.00	24.50	34.55	77.86				
D	Assigned + Devolution												
	(i) TASFC												
	(ii) FASFC												
E	Grant-in-Aid from State Government												
	(i) DDP												
	(ii) State of share												
	(iii) Enrty Tax												
F	Others (specify)												
	Grand Total	0.00	0.00	0.00	0.00	5690.85	4004.61	4238.81	3169.62	0.00	0.00	0.00	0.00

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. in lakh)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
Name of the District Panchayat					No. of Block panchayats:				No. of Village panchayats:				
KOKRAJHAR					8				134				
Total Area of District Panchayat					Total area of block panchayats:				Total area of village panchayats:				
3158.23					3158.23				3158.23				
Total Population of District Panchayat					Total population of block panchayats:				Total population of village panchayats:				
898991					898991				898991				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8461.36</b>	<b>5859.95</b>	<b>6564.55</b>	<b>5807.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	Revenue					2366.74	1632.19	1089.39	1064.89				
B	Capital					6094.62	4227.76	5475.16	4743.00				
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.30</b>	<b>133.43</b>	<b>146.78</b>	<b>161.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>					121.3	133.43	146.78	161.45				
B	Transfers from Central Government #	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7117.06</b>	<b>4835.04</b>	<b>5134.56</b>	<b>3384.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SGRY</i>												
	<i>ii IAY</i>					2080.35	1457.14	1892.87	1150.47				
	<i>iii SGSY</i>					53.78	17.63	25.67	2.40				
	<i>iv PMGSY</i>												
	<i>v Hariyali</i>												
	<i>vi IWDP</i>												
	<i>vii NSAP</i>												
	<i>viii NREGA/ MGNREGA</i>					4729.93	3125.30	2679.00	2002.73				
	<i>viii BRGF</i>					27.63	226.58	346.65	226.9				

	<i>ix national Rural live lihood Missission ( NRLM)</i>												
	<i>x.others</i>					225.37	8.39	190.37	1.62				
C	Transfers from 12th FC/13th FC					110.63	363.99	709.18	1623.94				
D	Assigned + Devolution												
	(i) TASFC												
	(ii) FASFC												
E	Grant-in-Aid from State Government												
	(i) DDP												
	(ii) State of share					659							
	(iii) Enrty Tax												
F	Others (specify)												
	Grand Total	0.00	0.00	0.00	0.00	8007.99	5332.46	5990.52	5169.51	0.00	0.00	0.00	0.00

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

<b>Schedule - 4B</b>													
<b>Expenditure and Sources of Revenue of PRIs - District-wise</b>											(Rs. in lakh)		
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)													
<b>District Panchayat</b>					<b>Block Panchayats</b>				<b>Village Panchayats</b>				
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)				
Name of the District Panchayat		<b>UDALGURI</b>			No. of Block panchayats:		7		No. of Village panchayats:		110		
Total Area of District Panchayat		1663.93			Total area of block panchayats:		1663.93		Total area of village panchayats:		1663.93		
Total Population of District Panchayat		671030			Total population of block panchayats:		<b>671030</b>		Total population of village panchayats:		671030		
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
<b>I</b>	<b>Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3566.60</b>	<b>4419.78</b>	<b>3712.66</b>	<b>3627.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A	Revenue					986.44	1523.18	1477.79	1189.67				
B	Capital					2580.16	2896.6	2234.87	2438.22				
<b>II</b>	<b>Sources of Revenue</b>												
A	Own Revenue	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.97</b>	<b>81.36</b>	<b>89.50</b>	<b>98.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>					73.97	81.36	89.5	98.45				
B	Transfers from Central Government #	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2689.64</b>	<b>3867.87</b>	<b>2903.15</b>	<b>2109.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SGRY</i>												
	<i>ii IAY</i>					1176.67	1226.29	1308.96	1057.19				
	<i>iii SGSY</i>					24.8	61.48	62.25	11.71				
	<i>iv PMGSY</i>												
	<i>v Hariyali</i>												
	<i>vi IWDP</i>												
	<i>vii NSAP</i>												
	<i>viii NREGA/ MGNREGA</i>					1418.7	2540.1	1449.7	938.51				
	<i>viii BRGF</i>												



	<i>ix national Rural live lihood Missission (NRLM)</i>												
	<i>x.others</i>					69.470	40.000	82.240	102.000				
C	Transfers from 12th FC/13th FC					656.45	265.06	516.44	1182.62				
D	Assigned + Devolution												
	(i) TASFC												
	(ii) FASFC												
E	Grant-in-Aid from State Government												
	(i) DDP												
	(ii) State of share					14.82	22.50						
	(iii) Enrty Tax												
F	Others (specify)												
	Grand Total	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3434.88</b>	<b>4236.79</b>	<b>3509.09</b>	<b>3390.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed  
 Separate format to be filled for each district.

Schedule - 4B																	
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. in lakh)						
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)																	
District Panchayat						Block Panchayats				Village Panchayats							
Name of the District Panchayat						DHAC				No. of Block panchayats:				No. of Village panchayats:			
Total Area of District Panchayat						4890.54				Total area of block panchayats:				4890.54			
Total Population of District Panchayat						128644				Total population of block panchayats:				128644			
Year						Year				Year							
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13				
<b>I</b>	<b>Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1458.46</b>	<b>1995.37</b>	<b>1459.39</b>	<b>2267.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
A	Revenue					291.91	321.1	353.21	388.54								
B	Capital					1166.55	1674.27	1106.18	1879.285								
<b>II</b>	<b>Sources of Revenue</b>																
A	Own Revenue	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<i>i. Own tax (a+b)</i>																
	<i>a. Immovable Property Tax</i>																
	<i>b. Other Taxes</i>																
	<i>ii. Own non-tax</i>																
B	Transfers from Central Government #	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837.33</b>	<b>1374.21</b>	<b>915.17</b>	<b>1369.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<i>(detail information on each of the CSS to be given below)</i>																
	<i>i SGRY</i>						414.69	125	340.58								
	<i>ii IAY</i>					637.882	845.56	735.94	1020.94								
	<i>iii SGSY</i>					101.73	113.96	54.23	8.41								
	<i>iv PMGSY</i>																
	<i>v Hariyali</i>																
	<i>vi IWDP</i>					97.72											
	<i>vii NSAP</i>																
	<i>viii NREGA/ MGNREGA</i>																

	<i>viii BRGF</i>												
	<i>ix national Rural live lihood Missission ( NRLM)</i>												
	<i>x.others</i>												
C	Transfers from 12th FC/13th FC					48.36	105.36	330.62					
D	Assigned + Devolution												
	(i) TASFC												
	(ii) FASFC												
E	Grant-in-Aid from State Government												
	(i) DDP												
	(ii) State of share				295.09	218.45	49.07	138.50					
	(iii) Enrty Tax												
F	Others (specify)												
	Grand Total	0.00	0.00	0.00	0.00	1132.42	1641.02	1069.60	1839.05	0.00	0.00	0.00	0.00

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - District-wise											(Rs. in lakh)		
Expenditure and source of Revenue of Panchayati Raj Institutions(Information to be provided District-wise)													
District Panchayat						Block Panchayats				Village Panchayats			
Name of the District Panchayat						KARBI ANGLONG				information of all block panchayats in a district to be			
Total Area of District Panchayat						10279				information of all block panchayats in a district to be			
Total Population of District Panchayat						721381				information of all block panchayats in a district to be			
Year						Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	<b>Expenditure</b>	0.00	0.00	0.00	0.00	5782.54	4119.88	4381.36	3332.33	0.00	0.00	0.00	0.00
A	Revenue					1926.18	922.97	1031.02	1442.96				
B	Capital					3856.36	3196.91	3350.34	1889.37				
II	<b>Sources of Revenue</b>												
A	Own Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>												
B	Transfers from Central Government #	0.00	0.00	0.00	0.00	357.78	207.90	75.57	140.76	0.00	0.00	0.00	0.00
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SGRY</i>												
	<i>ii IAY</i>					104.55	60.5	52.99	106.96				
	<i>iii SGSY</i>					5.55	6.69	4.99	0.27				
	<i>iv PMGSY</i>												
	<i>v Hariyali</i>					0.37	0.321	0	0				
	<i>vi IWDP</i>												
	<i>vii NSAP</i>												
	<i>viii NREGA/ MGNREGA</i>					247.31	140.39	17.59	33.53				
	<i>viii BRGF</i>												

	<i>ix national Rural live lihood Missission ( NRLM)</i>												
	<i>x.others</i>												
C	Transfers from 12th FC/13th FC					271.18	706.75	1378.24					
D	Assigned + Devolution												
	(i) TASFC												
	(ii) FASFC												
E	Grant-in-Aid from State Government												
	(i) DDP												
	(ii) State of share					58.66	21.82	6.50	0.00				
	(iii) Enrty Tax												
F	Others (specify)												
	Grand Total	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.44</b>	<b>500.90</b>	<b>788.82</b>	<b>1519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# : Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed. Separate format to be filled for each district.

Name of the State : Assam															
Sixth Schedule & BTC PRIs Assam														Schedule 5A	

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs**

**ABSTRACT**

S.No.	Item	(Rs. In Crore)										Projections				
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	Water Charges															
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges															
7	Any other (Pl. specify)															
(a)	Private Hat	1.8303	2.0367	2.2267	2.4501	2.6833	2.9911		3.2903	3.6193	3.9812	4.3793	4.8173	5.2990	5.8289	
(b)	Others Tax	1.8713	2.0818	2.3171	2.4970	2.7834	3.1043		3.4147	3.7562	4.1318	4.5450	4.9995	5.4994	6.0494	
	<b>Total</b>	<b>3.7016</b>	<b>4.1185</b>	<b>4.5437</b>	<b>4.9471</b>	<b>5.4666</b>	<b>6.0954</b>		<b>6.7050</b>	<b>7.3755</b>	<b>8.1130</b>	<b>8.9243</b>	<b>9.8168</b>	<b>10.7984</b>	<b>11.8783</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists. No																
2. System of Billing and Collection of Property Tax : No																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs													
District Panchayat													
(Rs. In Crore)													
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	Projections				
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		2014-15				
1	Water Charges												
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax												
4	Entertainment Tax												
5	Octroi/Entry Tax												
6	Fees/User charges												
7	Any other (Pl. specify)												
(a)	Private Hat	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000
	Total												
<b>Property Tax</b>													
Please provide brief notes on the following:-													
1. Whether Assets register exists.													
2. System of Billing and Collection of Property Tax													
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).													
Schedule 5A													
Name of the State : ASSAM													
Sixth Schedule & BTC PRIs Assam													

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Block Panchayat															
(Rs. In Crore)															
S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Date of last revision	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
		Projections													
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	1.8303	2.0367	2.2267	2.4501	2.6833	2.9911		3.2903	3.6193	3.9812	4.3793	4.8173	5.2990	5.8289
(b)	Others Tax	1.8713	2.0818	2.3171	2.4970	2.7834	3.1043		3.4147	3.7562	4.1318	4.5450	4.9995	5.4994	6.0494
	<b>Total</b>	<b>3.0915</b>	<b>3.4474</b>	<b>3.8055</b>	<b>4.1780</b>	<b>4.6206</b>	<b>5.1648</b>		<b>6.7050</b>	<b>7.3755</b>	<b>8.1130</b>	<b>8.9243</b>	<b>9.8168</b>	<b>10.7984</b>	<b>11.8783</b>
	<b>Property Tax</b>														
	Please provide brief notes on the following:-														
	1. Whether Assets register exists.														
	2. System of Billing and Collection of Property Tax														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														

Name of the State :ASSAM  
Sixth Schedule & BTC PRIs Assam

Schedule 5A



OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Gram Panchayat (VCDC)															
S.No.	Item	(Rs. In Crore)							Date of last revision	Projections					
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Name of the State : Assam  
Sixth Schedule & BTC PRIs Assam

Schedule 5A

Name of the District : Baska													Schedule 5A		
<b>OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs</b>															

<b>ABSTRACT</b>																		
S.No.	Item	(Rs. In Crore)										Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Water Charges																	
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					0.0000	0.0000	0.0000	0.0000			
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Private Hat	0.1145	0.1374	0.1649	0.1979	0.2374	0.2849					0.3419	0.4103	0.4923	0.5908	0.7090	0.8507	1.0209
(b)	Others Tax	0.0545	0.0654	0.0785	0.0942	0.1130	0.1356					0.1627	0.1953	0.2343	0.2812	0.3374	0.4049	0.4859
	<b>Total</b>	<b>0.1690</b>	<b>0.2028</b>	<b>0.2434</b>	<b>0.2920</b>	<b>0.3504</b>	<b>0.4205</b>					<b>0.5046</b>	<b>0.6056</b>	<b>0.7267</b>	<b>0.8720</b>	<b>1.0464</b>	<b>1.2557</b>	<b>1.5068</b>
<b>Property Tax</b>																		
Please provide brief notes on the following:-																		
1. Whether Assets register exists. No																		
2. System of Billing and Collection of Property Tax : No																		
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax) : No																		

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIS														
District Panchayat														
(Rs. In Crore)														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections					
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		2019-20					
1	Water Charges													
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax													
4	Entertainment Tax													
5	Octroi/Entry Tax													
6	Fees/User charges													
7	Any other (Pl. specify)													
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total													
<b>Property Tax</b>														
Please provide brief notes on the following:-														
1. Whether Assets register exists.														
2. System of Billing and Collection of Property Tax														
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														
Name of the District : Baska														
Schedule 5A														

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Block Panchayat															
(Rs. In Crore)															
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections						
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		2019-20						
1	Water Charges														
2	Property Tax (House Tax)														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.1145	0.1374	0.1649	0.1979	0.2374	0.2849		0.3419	0.4103	0.4923	0.5908	0.7090	0.8507	1.0209
(b)	Others Tax	0.0545	0.0654	0.0785	0.0942	0.1130	0.1356		0.1627	0.1953	0.2343	0.2812	0.3374	0.4049	0.4859
	<b>Total</b>	<b>0.1690</b>	<b>0.2028</b>	<b>0.2434</b>	<b>0.2920</b>	<b>0.3504</b>	<b>0.4205</b>	<b>0.0000</b>	<b>0.5046</b>	<b>0.6056</b>	<b>0.7267</b>	<b>0.8720</b>	<b>1.0464</b>	<b>1.2557</b>	<b>1.5068</b>
	<b>Property Tax</b>														
	Please provide brief notes on the following:-														
	1. Whether Assets register exists.														
	2. System of Billing and Collection of Property Tax														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														

Name of the District : Baska

Schedule 5A

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																			
Gram Panchayat (VCDC)																			
S.No.	Item	(Rs. In Crore)							Date of last revision	Projections									
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Water Charges																		
2	Property Tax (House Tax)							0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax																		
4	Entertainment Tax																		
5	Octroi/Entry Tax																		
6	Fees/User charges																		
7	Any other (Pl. specify)																		
(a)	Private Hat							0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax							0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total																		
<b>Property Tax</b>																			
Please provide brief notes on the following:-																			
1. Whether Assets register exists.																			
2. System of Billing and Collection of Property Tax																			
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																			
Name of the District : Baska																			
BTC PRIs Assam																			
Schedule 5A																			

Name of the District : Chirang		OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs													
		ABSTRACT													
		(Rs. In Crore)													
S.No.	Item	007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections						
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		2019-20						
1	Water Charges														
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.2389	0.2747	0.2747	0.3159	0.3159	0.3633		0.4178	0.4805	0.5526	0.6355	0.7308	0.8404	0.9665
(b)	Others Tax	0.3578	0.4115	0.4732	0.5442	0.6258	0.7197		0.8276	0.9518	1.0945	1.2587	1.4475	1.6646	1.9143
	<b>Total</b>	<b>0.5967</b>	<b>0.6862</b>	<b>0.7479</b>	<b>0.8601</b>	<b>0.9417</b>	<b>1.0830</b>		<b>1.2455</b>	<b>1.4323</b>	<b>1.6471</b>	<b>1.8942</b>	<b>2.1783</b>	<b>2.5050</b>	<b>2.8808</b>
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists. No															
2. System of Billing and Collection of Property Tax : No															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No															

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs														
District Panchayat														
(Rs. In Crore)														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections					
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		2019-20					
1	Water Charges													
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax													
4	Entertainment Tax													
5	Octroi/Entry Tax													
6	Fees/User charges													
7	Any other (Pl. specify)													
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total													
<b>Property Tax</b>														
Please provide brief notes on the following:-														
1. Whether Assets register exists.														
2. System of Billing and Collection of Property Tax														
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														
Name of the District : Chirang														
Schedule 5A														

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Block Panchayat															
S.No.	Item	(Rs. In Crore)										Projections			
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Water Charges														
2	Property Tax (House Tax)														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.2389	0.2747	0.2747	0.3159	0.3159	0.3633	0.4178	0.4805	0.5526	0.6355	0.7308	0.8404	0.9665	
(b)	Others Tax	0.3578	0.4115	0.4732	0.5442	0.6258	0.7197	0.8276	0.9518	1.0945	1.2587	1.4475	1.6646	1.9143	
	Total	0.5967	0.6862	0.7479	0.8601	0.9417	1.0830	1.2455	1.4323	1.6471	1.8942	2.1783	2.5050	2.8808	
	<b>Property Tax</b>														
	Please provide brief notes on the following:-														
	1. Whether Assets register exists.														
	2. System of Billing and Collection of Property Tax														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														
Name of the District : Chirang															
Schedule 5A															



OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																		
Gram Panchayat (VCDC)																		
S.No.	Item	(Rs. In Crore)										Date of last revision						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18	2018-19	2019-20			
1	Water Charges																	
2	Property Tax (House Tax)											0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Private Hat											0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax											0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total																	
	<b>Property Tax</b>																	
	Please provide brief notes on the following:-																	
	1. Whether Assets register exists.																	
	2. System of Billing and Collection of Property Tax																	
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																	

Name of the District : Chirang

BTC PRIs Assam

Schedule 5A

Name of the District : Kokrajhar		OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OFPRIS											Schedule 5A					
ABSTRACT																		
S.No.	Item	(Rs. In Crore)										Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Water Charges																	
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
3	Professional Tax																	
4	Entertainment Tax																	
5	Octroi/Entry Tax																	
6	Fees/User charges																	
7	Any other (Pl. specify)																	
(a)	Private Hat	0.5800	0.6380	0.7018	0.7720	0.8492	0.9341					1.0275	1.1303	1.2433	1.3676	1.5044	1.6548	1.8203
(b)	Others Tax	0.4225	0.4648	0.5112	0.5623	0.6186	0.6804					0.7485	0.8233	0.9057	0.9962	1.0959	1.2054	1.3260
	<b>Total</b>	<b>1.0025</b>	<b>1.1028</b>	<b>1.2130</b>	<b>1.3343</b>	<b>1.4678</b>	<b>1.6145</b>					<b>1.7760</b>	<b>1.9536</b>	<b>2.1489</b>	<b>2.3638</b>	<b>2.6002</b>	<b>2.8602</b>	<b>3.1463</b>
	<b>Property Tax</b>																	
	Please provide brief notes on the following:-																	
	1. Whether Assets register exists. No																	
	2. System of Billing and Collection of Property Tax : No																	
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																	

Name of the District : Kokrajhar														Schedule 5A			
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																	
District Panchayat																	
(Rs. In Crore)																	
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections							2019-20	
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19										
1	Water Charges																
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax																
4	Entertainment Tax																
5	Octroi/Entry Tax																
6	Fees/User charges																
7	Any other (Pl. specify)																
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total																
<b>Property Tax</b>																	
Please provide brief notes on the following:-																	
1. Whether Assets register exists.																	
2. System of Billing and Collection of Property Tax																	
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																	

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs/PRIIs															
Block Panchayat															
S.No.	Item	(Rs. In Crore)													
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Water Charges														
2	Property Tax (House Tax)														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.5800	0.6380	0.7018	0.7720	0.8492	0.9341		1.0275	1.1303	1.2433	1.3676	1.5044	1.6548	1.8203
(b)	Others Tax	0.4225	0.4648	0.5112	0.5623	0.6186	0.6804		0.7485	0.8233	0.9057	0.9962	1.0959	1.2054	1.3260
	<b>Total</b>	<b>1.0025</b>	<b>1.1028</b>	<b>1.2130</b>	<b>1.3343</b>	<b>1.4678</b>	<b>1.6145</b>		<b>1.7760</b>	<b>1.9536</b>	<b>2.1489</b>	<b>2.3638</b>	<b>2.6002</b>	<b>2.8602</b>	<b>3.1463</b>
	<b>Property Tax</b>														
	Please provide brief notes on the following:-														
	1. Whether Assets register exists.														
	2. System of Billing and Collection of Property Tax														
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).														

Name of the District : Kokrajhar

Schedule 5A

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs/PRIIs															
Gram Panchayat (VCDC)															
S.No.	Item	(Rs. In Crore)													
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Water Charges														
2	Property Tax (House Tax)										0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat										0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax										0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Name of the District : Kokrajhar  
BTC PRIs Assam

Schedule 5A

Name of the District : Udalguri

Schedule 5A

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs**

**ABSTRACT**

S.No.	Item	(Rs. In Crore)											Date of last revision	Projections														
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20													
1	Water Charges																											
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
3	Professional Tax																											
4	Entertainment Tax																											
5	Octroi/Entry Tax																											
6	Fees/User charges																											
7	Any other (Pl. specify)																											
(a)	Private Hat	0.3713	0.4084	0.4493	0.4942	0.5436	0.5980					0.6578	0.7236	0.7959	0.8755	0.9631	1.0594	1.1653										
(b)	Others Tax	0.2400	0.2640	0.2904	0.3194	0.3514	0.3865					0.4252	0.4677	0.5145	0.5659	0.6225	0.6847	0.7532										
	<b>Total</b>	<b>0.6113</b>	<b>0.6724</b>	<b>0.7397</b>	<b>0.8136</b>	<b>0.8950</b>	<b>0.9845</b>					<b>1.0830</b>	<b>1.1913</b>	<b>1.3104</b>	<b>1.4414</b>	<b>1.5856</b>	<b>1.7441</b>	<b>1.9185</b>										
<b>Property Tax</b>																												
Please provide brief notes on the following:-																												
1. Whether Assets register exists. No																												
2. System of Billing and Collection of Property Tax : No																												
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																												

Name of the District : Udalguri														Schedule 5A	
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
District Panchayat															
(Rs. In Crore)															
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections						
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		2019-20						
1	Water Charges														
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																	
Block Panchayat																	
S.No.	Item	(Rs. In Crore)										Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
1	Water Charges																
2	Property Tax (House Tax)											0	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax																
4	Entertainment Tax																
5	Octroi/Entry Tax																
6	Fees/User charges																
7	Any other (Pl. specify)																
(a)	Private Hat	0.3713	0.4084	0.4493	0.4942	0.5436	0.5980		0.6578	0.7236	0.7959	0.8755	0.9631	1.0594	1.1653		
(b)	Others Tax	0.2400	0.2640	0.2904	0.3194	0.3514	0.3865		0.4252	0.4677	0.5145	0.5659	0.6225	0.6847	0.7532		
	<b>Total</b>	<b>0.6113</b>	<b>0.6724</b>	<b>0.7397</b>	<b>0.8136</b>	<b>0.8950</b>	<b>0.9845</b>		<b>1.0830</b>	<b>1.1913</b>	<b>1.3104</b>	<b>1.4414</b>	<b>1.5856</b>	<b>1.7441</b>	<b>1.9185</b>		
	<b>Property Tax</b>																
	Please provide brief notes on the following:-																
	1. Whether Assets register exists.																
	2. System of Billing and Collection of Property Tax																
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																
Name of the District : Udalguri																	
Schedule 5A																	



OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Gram Panchayat (VCDC)															
(Rs. In Crore)															
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Water Charges								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Property Tax (House Tax)														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
	<b>Property Tax</b>														
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															
Name of the District : Udalguri															
BTC PRIs Assam															
Schedule 5A															

Name of the District : KAAC

Schedule 5A

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs**

**ABSTRACT**

S.No.	Item	(Rs. In Crore)										Date of last revision	Projections													
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18	2018-19	2019-20											
1	Water Charges																									
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
3	Professional Tax																									
4	Entertainment Tax																									
5	Octroi/Entry Tax																									
6	Fees/User charges																									
7	Any other (Pl. specify)																									
(a)	Private Hat	0.2578	0.2836	0.3119	0.3245	0.3570	0.3926					0.4319	0.4751	0.5226	0.5749	0.6324	0.6956								0.7652	
(b)	Others Tax	0.4542	0.4996	0.5496	0.5534	0.6087	0.6696					0.7366	0.8102	0.8913	0.9804	1.0784	1.1863								1.3049	
	<b>Total</b>	<b>0.7120</b>	<b>0.7832</b>	<b>0.8615</b>	<b>0.8779</b>	<b>0.9657</b>	<b>1.0623</b>					<b>1.1685</b>	<b>1.2853</b>	<b>1.4139</b>	<b>1.5553</b>	<b>1.7108</b>	<b>1.8819</b>								<b>2.0700</b>	
<b>Property Tax</b>																										
Please provide brief notes on the following:-																										
1. Whether Assets register exists. No																										
2. System of Billing and Collection of Property Tax : No																										
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax) : No																										

Name of the District : KAAC														Schedule 5A	
OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIS															
District Panchayat															
(Rs. In Crore)															
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections						
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		2019-20						
1	Water Charges														
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat							0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

		OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs														
		Block Panchayat														
		(Rs. In Crore)											Projections			
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Water Charges															
2	Property Tax (House Tax)							0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
3	Professional Tax															
4	Entertainment Tax															
5	Octroi/Entry Tax															
6	Fees/User charges															
7	Any other (Pl. specify)															
(a)	Private Hat	0.2578	0.2836	0.3119	0.3245	0.3570	0.3926		0.4319	0.4751	0.5226	0.5749	0.6324	0.6956	0.7652	
(b)	Others Tax	0.4542	0.4996	0.5496	0.5534	0.6087	0.6696		0.7366	0.8102	0.8913	0.9804	1.0784	1.1863	1.3049	
	<b>Total</b>	<b>0.7120</b>	<b>0.7832</b>	<b>0.8615</b>	<b>0.8779</b>	<b>0.9657</b>	<b>1.0623</b>	<b>0.0000</b>	<b>1.1685</b>	<b>1.2853</b>	<b>1.4139</b>	<b>1.5553</b>	<b>1.7108</b>	<b>1.8819</b>	<b>2.0700</b>	
<b>Property Tax</b>																
Please provide brief notes on the following:-																
1. Whether Assets register exists.																
2. System of Billing and Collection of Property Tax																
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																

Name of the District : KAAC

Schedule 5A

Schedule -5A

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																							
Gram Panchayat (TVC)																							
S.No.	Item	(Rs. In Crore)																					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections														
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20															
1	Water Charges																						
2	Property Tax (House Tax)																						
3	Professional Tax																						
4	Entertainment Tax																						
5	Octroi/Entry Tax																						
6	Fees/User charges																						
7	Any other (Pl. specify)																						
(a)	Private Hat																						
(b)	Others Tax																						
	Total																						
	<b>Property Tax</b>																						
Please provide brief notes on the following:-																							
1. Whether Assets register exists.																							
2. System of Billing and Collection of Property Tax																							
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																							
Name of the District : KAAC													Schedule 5A										
Sixth Schedule , KAAC, PRIs Assam																							

Name of the District : N.C. Hills

Sixth Schedule , KAAC, ULBs Assam

**OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs**

**ABSTRACT**

S.No.	Item	(Rs. in Crore)										Date of last revision	Projections														
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18	2018-19	2019-20												
1	Water Charges											0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000									
2	Property Tax (House Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.4600	0.5060	0.5566	0.6123	0.6735	0.7408	0.8149								
3	Professional Tax																										
4	Entertainment Tax																										
5	Octroi/Entry Tax																										
6	Fees/User charges																										
7	Any other (Pl. specify)																										
(a)	Private Hat	0.2678	0.2946	0.3240	0.3456	0.3802	0.4182	0.4600	0.5060	0.5566	0.6123	0.6735	0.7408	0.8149													
(b)	Others Tax	0.3423	0.3765	0.4142	0.4235	0.4659	0.5124	0.5637	0.6200	0.6821	0.7503	0.8253	0.9078	0.9986													
	<b>Total</b>	<b>0.6101</b>	<b>0.6711</b>	<b>0.7382</b>	<b>0.7691</b>	<b>0.8460</b>	<b>0.9306</b>	<b>1.0237</b>	<b>1.1260</b>	<b>1.2386</b>	<b>1.3625</b>	<b>1.4988</b>	<b>1.6486</b>	<b>1.8135</b>													
	<b>Property Tax</b>																										
	Please provide brief notes on the following:-																										
	1. Whether Assets register exists. No																										
	2. System of Billing and Collection of Property Tax : No																										
	3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax): No																										

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIS District Panchayat															
District Panchayat															
(Rs. In Crore)															
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections						
									2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Water Charges														
2	Property Tax (House Tax)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															
Name of the District : N.C. Hills												Schedule 5A			

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs															
Block Panchayat															
(Rs. In Crore)															
S.No.	Item	007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Water Charges								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2	Property Tax (House Tax)														
3	Professional Tax														
4	Entertainment Tax														
5	Octroi/Entry Tax														
6	Fees/User charges														
7	Any other (Pl. specify)														
(a)	Private Hat	0.2678	0.2946	0.3240	0.3456	0.3802	0.4182		0.4600	0.5060	0.5566	0.6123	0.6735	0.7408	0.8149
(b)	Others Tax	0.3423	0.3765	0.4142	0.4235	0.4659	0.5124		0.5637	0.6200	0.6821	0.7503	0.8253	0.9078	0.9986
	Total														
<b>Property Tax</b>															
Please provide brief notes on the following:-															
1. Whether Assets register exists.															
2. System of Billing and Collection of Property Tax															
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).															

Name of the District : N.C. Hills

Schedule 5A



OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIs																						
Gram Panchayat																						
(Rs. In Crore)																						
S.No.	Item	007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	Projections													
									2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20							
1	Water Charges																					
2	Property Tax (House Tax)								0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	Professional Tax																					
4	Entertainment Tax																					
5	Octroi/Entry Tax																					
6	Fees/User charges																					
7	Any other (Pl. specify)																					
(a)	Private Hat								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
(b)	Others Tax								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total																					
<b>Property Tax</b>																						
Please provide brief notes on the following:-																						
1. Whether Assets register exists.																						
2. System of Billing and Collection of Property Tax																						
3. Arrears of Tax collection (Property Tax, Water Charges, Professional Tax).																						

Name of the District : N.C. Hills

Schedule 5A









Name of the State : ASSAM																
EXPENDITURE OF PRIS																
ABSTRACT																
(Rs. In Crore)																
Projections																
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
1	Establishment	9.5806	11.0827	12.5052	15.1668	16.7220	18.8514	23.9766	79.3658	119.2624	131.1887	144.3075	158.7383	174.6121		
	a) Salaries for employees	8.0202	9.3663	10.6172	13.0899	14.4375	16.3384	19.8922	71.6815	100.8496	110.9346	122.0280	134.2308	147.6539		
	b) Wages for employees	0.5329	0.5862	0.6448	0.7093	0.7802	0.8582	1.2441	3.2201	4.6021	5.0623	5.5685	6.1254	6.7379		
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	d) Any other (Pl. specify)	1.0275	1.1303	1.2433	1.3676	1.5044	1.6548	2.8403	4.4643	13.8107	15.1918	16.7110	18.3821	20.2203		
2	Maintenance	41.4480	46.4051	50.2164	37.1357	34.2162	32.1699	109.3869	105.9356	201.889292	202.54221	202.244043	202.448448	202.673292		
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	4.4000	16.8400	17.5240	18.2764	19.1040	20.0144		
	(ii) Buildings	17.4762	17.0238	15.8206	17.4027	12.1449	16.3886	36.0275	29.7803	40.2583	44.2841	48.7125	53.5838	58.9421		
	(iii) Roads	9.4433	14.7636	22.3164	4.6950	7.5295	4.6810	47.1491	33.0640	2004.73704	2005.21074	2005.73181	2006.30499	2006.93549		
	(iv) Data Base	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.5500	1.7050	1.8755	2.0631	2.2694		
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.7000	22.6200	23.8820	25.2702	26.7972	28.4769		
	(vi) Cremation & Burial	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	7.5600	9.4160	10.3576	11.3934	12.5327	13.7860		
	(vii) Any other maintenance Expenditure (Pl. specify)	14.5285	14.6177	12.0794	15.0380	14.5418	11.1003	12.2104	24.4314	50.8746	55.9620	61.5582	67.7140	74.4854		
3	Capital Expenditure	216.9168	223.5697	160.6973	152.7700	161.0000	177.1337	369.3220	640.4292	1058.8861	1164.7747	1281.2521	1409.3774	1550.3151		
	(i) Water Supply	1.8835	2.0639	2.2703	2.4973	4.7769	5.2545	5.7800	6.3580	6.9938	7.6932	8.4625	9.3087	10.2396		
	(ii) Buildings	40.7257	27.8375	29.7119	37.3607	52.5479	43.3075	60.1382	69.5020	130.5522	143.6074	157.9682	173.7650	191.1415		
	(iii) Roads	145.2254	190.2006	93.3278	76.6926	58.4730	87.2509	127.7010	152.4711	279.6482	307.6130	338.3743	372.2117	409.4329		
	(iv) TFC/13TH	5.7615	1.1185	8.8883	5.2068	12.2562	32.9251	85.7176	94.2893	103.9683	114.3651	125.8016	138.3818	152.2200		
	(v) Market shed	1.3757	1.5133	1.6646	1.8311	2.0142	2.2156	24.4371	43.5809	81.4700	89.6170	98.5787	108.4366	119.2802		
	(vi) Cremation & Burial	0.2300	0.2530	0.2783	0.3061	0.3367	0.3704	9.4075	25.7082	55.4990	61.0489	67.1538	73.8692	81.2561		
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.0000	24.0000	49.9000	54.8900	60.3790	66.4169	73.0586		
	(viii) Community halls	0.4500	0.4950	0.5445	0.5990	0.6580	0.7238	2.7962	8.0758	24.6234	27.0857	29.7943	32.7737	36.0511		
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.5000	34.6500	49.1650	54.0815	59.4897	65.4386	71.9825		
	(x) Heath	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	41.0000	24.5800	27.0380	29.7418	32.7160	35.9876		
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	21.0000	34.7700	38.2470	42.0717	46.2789	50.9068		
	(xiii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	33.1000	32.1600	35.3760	38.9136	42.8050	47.0855		
	(xiv) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0017	0.0000	0.2500	22.2750	31.0625	34.1688	37.5856	41.3442	45.4786		
	(xv) Yoga Centre	0.0800	0.0880	0.0968	0.1065	0.5113	0.5625	0.6187	6.6806	21.9815	24.1796	26.5976	29.2574	32.1831		
	(xvi) Any other maintenance Expenditure (Pl. specify)	21.1850	0.0000	23.9148	28.1700	29.4242	4.5234	39.9758	57.7384	132.5122	145.7634	160.3397	176.3737	194.0111		
4	Weifare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	a) Education (excluding teachers salary)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	b) Pension etc. for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	c) Any other weifare expenditure for citizens (pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
5	Any other (pl. specify)															
	Grand Total (1to 5)	267.9454	281.0576	223.4189	205.0724	211.9382	228.1550	502.6855	825.7307	21367.0777	21501.7855	21649.9640	21812.9604	21992.2564		

Name of the State : ASSAM														Schedule 6A				
EXPENDITURE OF PRIs																		
District Panchayat																		
(Rs. In Crore)																		
Projections																		
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.2400	3.5640	3.9204	4.3124	4.7437	5.2181	5.7399				
	a) Salaries for employees	0.0000	0.0000	0.0000	0.0000	0.0000	1.9200	2.1120	2.3232	2.5555	2.8111	3.0922	3.4014	3.7315				
	b) Wages for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.3000	0.3300	0.3630	0.3993	0.4392	0.4832	0.5315	0.5800				
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	d) Any other (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	1.0200	1.1220	1.2342	1.3576	1.4934	1.6427	1.8070	2.0000				
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	74.0000	28.6000	31.4600	34.6060	38.0666	41.8733	46.0606	50.0000				
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	4.4000	4.8400	5.3240	5.8564	6.4420	7.0862	7.7720				
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	18.0000	6.6000	7.2600	7.9860	8.7846	9.6631	10.6294	11.6000				
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	42.0000	15.4000	16.9400	18.6340	20.4974	22.5471	24.8019	27.2000				
	(iv) Data Base	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(vi) Cremation & Burial	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	2.4200	2.6620	2.9282	3.2210	3.5431	3.9000				
	(vii) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	142.7250	156.9975	205.9473	226.5420	249.1962	274.1158	301.5274	331.0000				
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	12.5000	13.7500	18.1250	19.9375	21.9313	24.1244	26.5368	29.1000				
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	31.7250	34.8975	50.3873	55.4260	60.9686	67.0654	73.7720	80.7000				
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	49.5000	54.4500	59.8950	65.8845	72.4730	79.7202	87.6923	96.0000				
	(iv) TFC/13TH	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	1.1000	1.2100	1.3310	1.4641				
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	7.7000	9.7200	10.6920	11.7612	12.9373	14.2311	15.6000				
	(vi) Cremation & Burial Ground	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	7.7000	9.4700	10.4170	11.4587	12.6046	13.8650	15.2000				
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5000	0.5500	0.6050	0.6655	0.7321	8.0000				
	(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	2.4200	2.6620	2.9282	3.2000				
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	1.6000				
	(x) Health	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	2.4200	2.6620	2.9282	3.2000				
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(xii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(xiii) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500	0.2750	0.3025	0.3328	0.3660	0.4000	4.0000				
	(xiv) Yoga Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500	0.2750	0.3025	0.3328	0.3660	0.4000	4.0000				
	(xv) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	35.0000	38.5000	49.3500	54.2850	59.7135	65.6849	72.2533	79.0000				
4	Weifare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other weifare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)																	
	Grand Total (1to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	219.9650	189.1615	241.3277	265.4604	292.0065	321.2071	353.3278	386.0000				

EXPENDITURE OF PRIS														
Block Panchayat														
Projections														
(Rs. In Crore)														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	9.5806	11.0827	12.5052	15.1668	16.7220	18.8514	20.7366	22.8102	25.0913	27.6004	30.3604	33.3965	36.7361
	a) Salaries for employees	8.0202	9.3663	10.6172	13.0899	14.4375	16.3384	17.9722	19.7695	21.7464	23.9211	26.3132	28.9445	31.8389
	b) Wages for employees	0.5329	0.5862	0.6448	0.7093	0.7802	0.8582	0.9441	1.0385	1.1423	1.2566	1.3822	1.5204	1.6725
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	d) Any other (Pl. specify)	1.0275	1.1303	1.2433	1.3676	1.5044	1.6548	1.8203	2.0023	2.2025	2.4228	2.6651	2.9316	3.2247
2	Maintenance	41.4480	46.4051	50.2164	37.1357	34.2162	32.1699	35.3669	38.9256	42.8182	47.1000	51.8100	56.9910	62.6901
	(i) Water Supply													
	(ii) Buildings	17.4762	17.0238	15.8206	17.4027	12.1449	16.3886	18.0275	19.8303	21.8133	23.9946	26.3941	29.0335	31.9368
	(iii) Roads	9.4433	14.7636	22.3164	4.6950	7.5295	4.6810	5.1491	5.6640	6.2304	6.8534	7.5387	8.2926	9.1219
	(iv) Data Base													
	(v) Market shed													
	(vi) Cremation & Burial													
	(vii) Any other maintenance Expenditure (Pl. specify)	14.5285	14.6177	12.0794	15.0380	14.5418	11.1003	12.2104	13.4314	14.7746	16.2520	17.8772	19.6649	21.6314
3	Capital Expenditure	216.9168	223.57	160.6973	152.77	161	177.1337	226.597022	421.25672	366.63631	403.2999447	443.629939	487.992933	536.792226
	(i) Water Supply	1.8835	2.0639	2.2703	2.4973	4.7769	5.2545	5.7800	6.3580	6.9938	7.6932	8.4625	9.3087	10.2396
	(ii) Buildings	40.7257	27.8375	29.7119	37.3607	52.5479	43.3075	47.6382	52.4020	57.6422	63.4064	69.7471	76.7218	84.3940
	(iii) Roads	145.2254	190.2006	93.3278	76.6926	58.4730	87.2509	95.9760	105.5736	116.1309	127.7440	140.5184	154.5703	170.0273
	(iv) TFC/13TH	5.7615	1.1185	8.8883	5.2068	12.2562	32.9251	36.2176	39.8393	43.8233	48.2056	53.0262	58.3288	64.1617
	(v) Market shed	1.3757	1.5133	1.6646	1.8311	2.0142	2.2156	24.4371	36.8809	42.6200	46.8820	51.5702	56.7272	62.3999
	(vi) Cremation & Burial Ground	0.2300	0.2530	0.2783	0.3061	0.3367	0.3704	2.4075	12.6482	10.4130	11.4543	12.5998	13.8597	15.2457
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.0000	13.3000	15.6300	17.1930	18.9123	20.8035	22.8839
	(viii) Community halls	0.4500	0.4950	0.5445	0.5990	0.6580	0.7238	2.7962	8.0758	3.8834	4.2717	4.6989	5.1688	5.6857
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.5000	30.6500	12.3150	13.5465	14.9012	16.3913	18.0304
	(x) Heath	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	41.0000	9.5000	10.4500	11.4950	12.6445	13.9090
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	18.0000	8.8000	9.6800	10.6480	11.7128	12.8841
	(xii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	27.1000	6.6100	7.2710	7.9981	8.7979	9.6777
	(xiii) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0017	0.0000	0.2500	22.2750	24.5025	26.9528	29.6480	32.6128	35.8741
	(xiv) Yoga Centre	0.0800	0.0880	0.0968	0.1065	0.5113	0.5625	0.6187	1.6806	1.7515	1.9266	2.1193	2.3312	2.5644
	(xv) Any other maintenance Expenditure (Pl. specify)	21.1850	0.0000	23.9148	28.1700	29.4242	4.5234	4.9758	5.4734	6.0207	6.6228	7.2850	8.0135	8.8149
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Grand Total (1to 5)	267.9454	281.0576	223.4189	205.0724	211.9382	228.1550	282.7205	482.9926	434.5458	478.0003	525.8004	578.3804	636.2185

Name of the State : ASSAM



Name of the State : ASSAM																Schedule 6A				
EXPENDITURE OF PRIS																				
Gram Panchayat (VCDC)																				
S.No.	Item	(Rs. In Crore)																		
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20						
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	a) Salaries for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	b) Wages for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	d) Any other (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(iv) Data Base	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(vi) Cremation & Burial	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(vii) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
(ii) Buildings	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(iv) TFC/13TH	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(vi) Cremation & Burial	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(x) Health	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(xii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(xiii) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(xiv) Yoga Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
(xv) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000						
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
	a) Education (excluding teachers salary)																			
	b) Pension etc. for citizens																			
	c) Any other welfare expenditure for citizens (pl. specify)																			
5	Any other (pl. specify)																			
	Grand Total (1to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					

Name of the District : Baska, Assam		Schedule 6A												
EXPENDITURE OF PRIS														
ABSTRACT														
(Rs. In Crore)														
Projections														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	2.0212	2.0416	2.3088	3.1377	3.3718	3.9050	4.8355	18.3606	20.1967	22.2164	24.4380	26.8818	29.5700
	a) Salaries for employees	1.8522	1.8557	2.1043	2.9128	3.1244	3.6328	4.3161	17.2277	18.9505	20.8455	22.9301	25.2231	27.7454
	b) Wages for employees	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0987	0.6702	0.7372	0.8109	0.8920	0.9812	1.0793
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	d) Any other (Pl. specify)	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.4207	0.4627	0.5090	0.5599	0.6159	0.6775	0.7453
2	Maintenance	1.7336	1.9070	1.8969	2.0866	4.6603	2.5248	14.7773	3.0550	20.7605	22.8366	25.1202	27.6322	30.3955
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ii) Buildings	0.1659	0.1825	0.0000	0.0000	0.0000	0.0000	3.0000	0.0000	3.0000	3.3000	3.6300	3.9930	4.3923
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	2.3650	0.0000	7.0000	0.0000	7.0000	7.7000	8.4700	9.3170	10.2487
	(iv) Data Base	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.3000	0.3300	0.3630	0.3993	0.4392
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641
	(vi) Cremation & Burial	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1000	0.1100	0.1210	0.1331	0.1464
	(vii) Any other maintenance Expenditure (Pl. specify)	1.5677	1.7245	1.8969	2.0866	2.2953	2.5248	2.7773	3.0550	9.3605	10.2966	11.3262	12.4588	13.7047
3	Capital Expenditure	10.0643	9.8950	20.5912	29.0143	32.7759	60.4223	108.3095	126.1405	239.0145	262.9160	289.2076	318.1283	349.9412
	(i) Water Supply	0.3207	0.3528	0.3880	0.4269	2.3570	2.5927	2.8520	3.1372	3.4509	3.7960	4.1756	4.5931	5.0524
	(ii) Buildings	5.8019	6.3821	5.6947	16.4749	16.0905	6.4844	9.6328	10.5961	16.8557	18.5413	20.3954	22.4350	24.6785
	(iii) Roads	2.0212	2.0416	14.5085	12.1125	12.8117	32.1400	41.6990	45.8689	102.4558	112.7014	123.9715	136.3687	150.0055
	(iv) JFC/13TH	1.9205	1.1185	0.0000	0.0000	0.0000	17.2979	19.0277	20.9305	23.0235	25.3259	27.8584	30.6443	33.7087
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20.0000	22.0000	24.2000	26.6200	29.2820	32.2102	35.4312
	(vi) Cremation & Burial Ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	8.6600	9.5260	10.4786	11.5265	12.6791
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	7.4200	8.1620	8.9782	9.8760	10.8636
	(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	8.6600	9.5260	10.4786	11.5265	12.6791
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	15.5000	17.0500	18.7550	20.6305	22.6936
	(x) Heath	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0800	2.2880	2.2880	2.5168	2.7685	3.0453
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	1.0000	1.2100	1.3310	1.4641
	(xii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	2.6000	2.8600	3.1460	3.4606	3.8067
	(xiv) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.5000	6.0500	6.6550	7.3205
	(xv) Yoga Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	3.1000	3.4100	3.7510	4.1261	4.5387
	(xvi) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	1.5167	1.9073	9.0980	10.0078	15.0086	16.5095	18.1604	19.9765	21.9741
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	13.8191	13.8435	24.7970	34.2386	40.8080	66.8521	127.9223	147.5561	279.9717	307.9689	338.7658	372.6424	409.9066
	<b>Grand Total (1 to 5)</b>													

Name of the District : Baska													Schedule 6A		
EXPENDITURE OF PRIs															
District Panchayat															
S.No.	Item	(Rs. In Crore)											Projections		
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.5400	0.5940	0.6534	0.7187	0.7906	0.8697	0.9566		
	a) Salaries for employees						0.3200	0.3520	0.3872	0.4259	0.4685	0.5154	0.5669		
	b) Wages for employees						0.0500	0.0550	0.0605	0.0666	0.0732	0.0805	0.0886		
	c) Pension etc. for employees														
	d) Any other (Pl. specify)						0.1700	0.1870	0.2057	0.2263	0.2489	0.2738	0.3012		
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(i) Water Supply						2.0000								
	(ii) Buildings						3.0000								
	(iii) Roads						7.0000								
	(iv) Data Base														
	(v) Market shed														
	(vi) Cremation & Burial														
	(vii) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	15.8450	17.4295	19.1725	21.0897	23.1987	25.5185	28.0704		
	(i) Water Supply														
	(ii) Buildings						2.5000	2.7500	3.0250	3.3275	3.6603	4.0263	4.4289		
	(iii) Roads						6.3450	6.9795	7.6775	8.4452	9.2897	10.2187	11.2406		
	(iv) JFC/13TH						0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(V) Market shed														
	(vi) Cremation & Burial Ground														
	(vii) Play ground														
	(viii) Community halls														
	(ix) Irrigation														
	(x) Heath														
	(xi) Agriculture														
	(xii) Fisheries														
	(xiv) Computer Centre														
	(xv) Yoga Centre														
	(xvi) Any other maintenance Expenditure (Pl. specify)						7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009		
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Grand Total (1 to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	28.3850	18.0235	19.8259	21.8084	23.9893	26.3882	29.0270		

Name of the District : Baska														Schedule 6A	
EXPENDITURE OF PRIs															
Block Panchayat															
S.No.	Item	(Rs. In Crore)												Projections	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Establishment	2.0212	2.0416	2.3088	3.1377	3.3718	3.9050	4.2955	4.7250	5.1975	5.7173	6.2890	6.9179	7.6097	
	a) Salaries for employees	1.8522	1.8557	2.1043	2.9128	3.1244	3.6328	3.9961	4.3957	4.8353	5.3188	5.8507	6.4357	7.0793	
	b) Wages for employees	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0487	0.0536	0.0589	0.0648	0.0713	0.0785	0.0863	
	c) Pension etc. for employees	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.2507	0.2757	0.3033	0.3336	0.3670	0.4037	0.4441	
2	Maintenance	1.7336	1.90696	1.896917	2.0866087	4.6602696	2.52479653	2.77727618	3.0550038	3.360504177	3.696554595	4.066210055	4.47283106	4.920114166	
	(i) Water Supply														
	(ii) Buildings	0.1659	0.1825		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iii) Roads					2.3650									
	(iv) Data Base														
	(v) Market shed														
	(vi) Cremation & Burial														
	(vii) Any other maintenance Expenditure (Pl. specify)	1.5677	1.7245	1.8969	2.0866	2.2953	2.5248	2.7773	3.0550	3.3605	3.6966	4.0662	4.4728	4.9201	
3	Capital Expenditure	10.0643	9.89496	20.591247	29.0142517	32.7759	60.4223	92.46453	108.71098	119.5820813	131.5402894	144.6943184	159.1637502	175.0801252	
	(i) Water Supply	0.3207	0.3528	0.3880	0.4269	2.3570	2.5927	2.8520	3.1372	3.4509	3.7960	4.1756	4.5931	5.0524	
	(ii) Buildings	5.8019	6.3821	5.6947	16.4749	16.0905	6.4844	7.1328	7.8461	8.6307	9.4938	10.4432	11.4875	12.6363	
	(iii) Roads	2.0212	2.0416	14.5085	12.1125	12.8117	32.1400	35.3540	38.8894	42.7783	47.0562	51.7618	56.9380	62.6318	
	(iv) JFC/13TH	1.9205	1.1185	0.0000	0.0000	0.0000	17.2979	19.0277	20.9305	23.0235	25.3259	27.8584	30.6443	33.7087	
	(v) Market shed			0.0000	0.0000	0.0000	0.0000	20.0000	22.0000	24.0000	26.0000	29.2820	32.2102	35.4312	
	(vi) Cremation & Burial Ground		0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.0000	2.4200	2.6620	2.9282	3.2210	3.5431	
	(vii) Play ground		0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.0000	2.4200	2.6620	2.9282	3.2210	3.5431	
	(viii) Community halls		0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.0000	2.4200	2.6620	2.9282	3.2210	3.5431	
	(ix) Irrigation		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.5000	6.0500	6.6550	7.3205	8.0526	
	(x) Heath		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xi) Agriculture		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xii) Fisheries		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	1.6105	
	(xiv) Computer Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xv) Yoga Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	1.6105	
	(xvi) Any other maintenance Expenditure (Pl. specify)					1.5167	1.9073	2.0980	2.3078	2.5386	2.7925	3.0717	3.3789	3.7168	
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)	13.8191	13.8435	24.7970	34.2386	40.8080	66.8521	99.5373	116.4910	128.1401	140.9541	155.0495	170.5545	187.6099	
	Total (1 to 5)														

Name of the District : Baska													Schedule 6A				
EXPENDITURE OF PRIs																	
Gram Panchayat (VCDC)																	
(Rs. In Crore)													Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	13.0416	14.3458	15.7803	17.3584	19.0942	21.0036			
	a) Salaries for employees								12.4800	13.7280	15.1008	16.6109	18.2720	20.0992			
	b) Wages for employees							0.5616	0.6178	0.6795	0.7475	0.8222	0.9045				
	c) Pension etc. for employees																
	d) Any other (Pl. specify)						0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	17.4000	19.1400	21.0540	23.1594	25.4753			
	(i) Water Supply																
	(ii) Buildings									3.0000	3.3000	3.6300	3.9930	4.3923			
	(iii) Roads									7.0000	7.7000	8.4700	9.3170	10.2487			
	(iv) Data Base									0.3000	0.3630	0.3993	0.4392				
	(v) Market shed									1.0000	1.1000	1.2100	1.3310	1.4641			
	(vi) Cremation & Burial									0.1000	0.1100	0.1210	0.1331	0.1464			
	(vii) Any other maintenance Expenditure (Pl. specify)									6.0000	6.6000	7.2600	7.9860	8.7846			
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	100.2600	110.2860	121.3146	133.4461	146.7907			
	(i) Water Supply																
	(ii) Buildings						0.0000	0.0000	0.0000	5.2000	5.7200	6.2920	6.9212	7.6133			
	(iii) Roads						0.0000	0.0000	0.0000	52.0000	57.2000	62.9200	69.2120	76.1332			
	(iv) JFC/13TH						0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(v) Market shed																
	(vi) Cremation & Burial Ground									6.2400	6.8640	7.5504	8.3054	9.1360			
	(vii) Play ground									5.0000	5.5000	6.0500	6.6550	7.3205			
	(viii) Community halls									6.2400	6.8640	7.5504	8.3054	9.1360			
	(ix) Irrigation								10.0000	11.0000	12.1000	13.3100	14.6410				
	(x) Heath								2.0800	2.2880	2.5168	2.7685	3.0453				
	(xi) Agriculture								1.0000	1.1000	1.2100	1.3310	1.4641				
	(xii) Fisheries								1.5000	1.6500	1.8150	1.9965	2.1962				
	(xiv) Computer Centre								5.0000	5.5000	6.0500	6.6550	7.3205				
	(xv) Yoga Centre								2.0000	2.2000	2.4200	2.6620	2.9282				
	(xvi) Any other maintenance Expenditure (Pl. specify)						0.0000	0.0000	0.0000	4.0000	4.4000	4.8400	5.3240	5.8564			
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)																
	Grand Total (1to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	13.0416	132.0058	145.2063	159.7270	175.6997	193.2696			

Name of the District : Chirang													Schedule 6A				
EXPENDITURE OF PRIS																	
ABSTRACT																	
S.No.	Item	(Rs. In Crore)										Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	0.7881	0.8143	0.9169	1.1527	1.4255	1.6271	2.3298	12.6628	13.9291	15.3220	16.8542	18.5397	20.3936			
	a) Salaries for employees	0.5666	0.5596	0.6368	0.8446	1.0866	1.2543	1.6997	9.9097	10.9007	11.9907	13.1898	14.5088	15.9597			
	b) Wages for employees	0.0200	0.0220	0.0242	0.0266	0.0293	0.0322	0.0854	0.8140	0.8954	0.9849	1.0834	1.1917	1.3109			
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	d) Any other (Pl. specify)	0.2115	0.2327	0.2559	0.2815	0.3097	0.3406	0.5447	1.9392	2.1331	2.3464	2.5810	2.8391	3.1230			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(i) Water Supply																
	(ii) Buildings																
	(iii) Roads																
	(iv) Data Base																
	(v) Market shed																
	(vi) Cremation & Burial																
	(vii) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure	9.7668	104.6816	37.6440	30.9576	32.3898	17.6707	35.2828	67.9261	74.7187	82.1905	90.4096	99.4506	109.3956			
	(i) Water Supply	0.3207	0.3528	0.3880	0.4269	0.4695	0.5165	0.5681	0.6250	0.6874	0.7562	0.8318	0.9150	1.0065			
	(ii) Buildings	5.8019	6.3821	7.0203	7.7223	7.7203	8.4923	11.8416	16.3757	18.0133	19.8146	21.7961	23.9757	26.3733			
	(iii) Roads	3.6442	97.9467	10.2357	0.8084	0.0000	8.6619	15.8731	29.4604	32.4064	35.6471	39.2118	43.1330	47.4463			
	(iv) JFC/13TH	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(v) Market shed																
	(vi) Cremation & Burial Ground																
	(vii) Play ground																
	(viii) Community halls																
	(ix) Irrigation																
	(x) Health																
	(xi) Agriculture																
	(xii) Fisheries																
	(xiii) Computer Centre																
	(xiv) Yoga Centre																
	(xv) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	20.0000	22.0000	24.2000	0.0000	7.0000	21.4650	23.6115	25.9727	28.5699	31.4269	34.5696			
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)	10.5549	105.4958	38.5610	32.1103	33.8154	19.2979	37.6126	80.5889	88.6478	97.5126	107.2638	117.9902	129.7892			
	Grand Total (1 to 5)																

Name of the District : Chirang													Schedule 6A	
<b>EXPENDITURE OF PRIS</b>														
<b>District Panchayat</b>														
S.No.	Item	(Rs. In Crore)										Projections		
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5400	0.5940	0.6534	0.7187	0.7906	0.8697	0.9566
	a) Salaries for employees							0.3200	0.3520	0.3872	0.4259	0.4685	0.5154	0.5669
	b) Wages for employees							0.0500	0.0550	0.0605	0.0666	0.0732	0.0805	0.0886
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.1700	0.1870	0.2057	0.2263	0.2489	0.2738	0.3012
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(i) Water Supply							2.0000						
	(ii) Buildings							3.0000						
	(iii) Roads							7.0000						
	(iv) Data Base													
	(v) Market shed													
	(vi) Cremation & Burial													
	(vii) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	15.8450	17.4295	19.1725	21.0897	23.1987	25.5185	28.0704
	(i) Water Supply													
	(ii) Buildings							2.5000	2.7500	3.0250	3.3275	3.6603	4.0263	4.4289
	(iii) Roads							6.3450	6.9795	7.6775	8.4452	9.2897	10.2187	11.2406
	(iv) JFC/13TH							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Market shed													
	(vi) Cremation & Burial Ground													
	(vii) Play ground													
	(viii) Community halls													
	(ix) Irrigation													
	(x) Heath													
	(xi) Agriculture													
	(xii) Fisheries													
	(xiii) Computer Centre													
	(xiv) Yoga Centre													
	(xv) Any other maintenance Expenditure (Pl. specify)							7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Grand Total (1 to 5)</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>28.3850</b>	<b>18.0235</b>	<b>19.8259</b>	<b>21.8084</b>	<b>23.9893</b>	<b>26.3882</b>	<b>29.0270</b>

Name of the District : Chirang, Assam														Schedule 6A				
EXPENDITURE OF PRIS																		
Block Panchayat																		
S.No.	Item	(Rs. In Crore)											Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment	0.7881	0.8143	0.9169	1.1527	1.4255	1.6271	1.7898	1.9688	2.1657	2.3823	2.6205	2.8826	3.1708				
	a) Salaries for employees	0.5666	0.5596	0.6368	0.8446	1.0866	1.2543	1.3797	1.5177	1.6695	1.8364	2.0201	2.2221	2.4443				
	b) Wages for employees	0.0200	0.0220	0.0242	0.0266	0.0293	0.0322	0.0354	0.0390	0.0429	0.0472	0.0519	0.0571	0.0628				
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	d) Any other (Pl. specify)	0.2115	0.2327	0.2559	0.2815	0.3097	0.3406	0.3747	0.4122	0.4534	0.4987	0.5486	0.6034	0.6638				
2	Maintenance	1.69	6.235	18.3449	8.077	8.8847	12.80246	14.082706	15.490977	17.0400743	18.7440817	20.61848985	22.68033884	24.94837272				
	(i) Water Supply																	
	(ii) Buildings		0.0000	5.4100	5.9510	6.5461	10.2300	11.2530	12.3783	13.6161	14.9777	16.4755	18.1231	19.9354				
	(iii) Roads		4.3760	10.8900	2.1260	2.3386	2.5725	2.8297	3.1127	3.4239	3.7663	4.1430	4.5573	5.0130				
	(iv) Data Base																	
	(v) Market shed																	
	(vi) Cremation & Burial																	
	(vii) Any other maintenance Expenditure (Pl. specify)	1.6900	1.8590	2.0449					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
3	Capital Expenditure	10.5268	105.518	38.5636	31.9691	33.5034	18.89377866	20.7831565	38.861472	42.7476194	47.0223813	51.72461946	56.89708141	62.58678955				
	(i) Water Supply	0.3207	0.3528	0.3880	0.4269	0.4695	0.5165	0.5681	0.6250	0.6874	0.7562	0.8318	0.9150	1.0065				
	(ii) Buildings	5.8019	6.3821	7.0203	7.7223	7.7203	8.4923	9.3416	10.2757	11.3033	12.4336	13.6770	15.0447	16.5491				
	(iii) Roads	3.6442	97.9467	10.2357	0.8084		8.6619	9.5281	10.4809	11.5290	12.6819	13.9501	15.3451	16.8796				
	(iv)TFC/13TH							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(v) Market shed							0.0000	5.0000	5.5000	6.0500	6.6550	7.3205	8.0526				
	(vi) Cremation & Burial Groun	0.2300	0.2530	0.2783	0.3061	0.3367	0.3704	0.4075	0.4482	0.4930	0.5423	0.5966	0.6562	0.7218				
	(vii) Play ground							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(viii) Community halls	0.4500	0.4950	0.5445	0.5990	0.6580	0.7238	0.7962	0.8758	0.9634	1.0597	1.1657	1.2823	1.4105				
	(ix) Irrigation							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(x) Heath							0.0000	5.0000	5.5000	6.0500	6.6550	7.3205	8.0526				
	(xi) Agriculture							0.0000	3.0000	3.3000	3.6300	3.9930	4.3923	4.8315				
	(xii) Fisheries							0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	1.6105				
	(xiv) Computer Centre					0.0017		0.0000	2.0000	2.2000	2.4200	2.6620	2.9282	3.2210				
	(xv) Yoga Centre	0.0800	0.0880	0.0968	0.1065	0.1171	0.1288	0.1417	0.1559	0.1715	0.1886	0.2075	0.2282	0.2511				
	(xvi) Any other maintenance Expenditure (Pl. specify)			20.0000	22.0000	24.2000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other welfare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)																	
	<b>Grand Total (1to 5)</b>	<b>13.0049</b>	<b>112.5668</b>	<b>57.8255</b>	<b>41.1989</b>	<b>43.8136</b>	<b>33.3234</b>	<b>36.6557</b>	<b>56.3213</b>	<b>61.9534</b>	<b>68.1487</b>	<b>74.9636</b>	<b>82.4600</b>	<b>90.7060</b>				



Name of the District : Chirang													Schedule 6A				
EXPENDITURE OF PRIS																	
Gram Panchayat (VCDC)																	
(Rs. In Crore)													Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.1000	11.1100	12.2210	13.4431	14.7874	16.2662			
	a) Salaries for employees							0.0000	8.0400	8.8440	9.7284	10.7012	11.7714	12.9485			
	b) Wages for employees							0.0000	0.7200	0.7920	0.8712	0.9583	1.0542	1.1596			
	c) Pension etc. for employees																
	d) Any other (Pl. specify)							0.0000	1.3400	1.4740	1.6214	1.7835	1.9619	2.1581			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	38.4100	42.2510	46.4761	51.1237	56.2361	61.8597			
	(i) Water Supply																
	(ii) Buildings								3.3500	3.6850	4.0535	4.4589	4.9047	5.3952			
	(iii) Roads							12.0000	13.2000	14.5200	15.9720	17.5692	19.3261				
	(iv) Data Base								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(v) Market shed							6.7000	7.3700	8.1070	8.9177	9.8095	10.7904				
	(vi) Creamation & Burial							5.3600	5.8960	6.4856	7.1342	7.8476	8.6323				
	(vii) Any other maintenance Expenditure (Pl. specify)							11.0000	12.1000	13.3100	14.6410	16.1051	17.7156				
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	62.1750	68.3925	75.2318	82.7549	91.0304	100.1335			
	(i) Water Supply																
	(ii) Buildings							0.0000	3.3500	3.6850	4.0535	4.4589	4.9047	5.3952			
	(iii) Roads							0.0000	12.0000	13.2000	14.5200	15.9720	17.5692	19.3261			
	(iv)JTC/13TH							0.0000		0.0000	0.0000	0.0000	0.0000	0.0000			
	(V) Market shed								6.7000	7.3700	8.1070	8.9177	9.8095	10.7904			
	(vi) Creamation & Burial Ground								5.3600	5.8960	6.4856	7.1342	7.8476	8.6323			
	(vij) Play ground								3.0000	3.3000	3.6300	3.9930	4.3923	4.8315			
	(viii) Community halls								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(ix) Irrigation								4.0000	4.4000	4.8400	5.3240	5.8564	6.4420			
	(x) Heath								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(xii) Agriculture								3.0000	3.3000	3.6300	3.9930	4.3923	4.8315			
	(xiii) Fisheries								6.0000	6.6000	7.2600	7.9860	8.7846	9.6631			
	(xiv) Computer Centre								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(xv) Yoga Centre								5.0000	5.5000	6.0500	6.6550	7.3205	8.0526			
	(xvi) Any other maintenance Expenditure (Pl. specify)						0.0000		13.7650	15.1415	16.6557	18.3212	20.1533	22.1687			
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)																
	Grand Total (1 to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	110.6850	121.7535	133.9289	147.3217	162.0539	178.2593			

Name of the District : Kokrajhar														Schedule 6A				
EXPENDITURE OF PRIs																		
ABSTRACT																		
(Rs. In Crore)														Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment	2.8418	3.9611	4.5338	5.2750	5.7404	6.3838	7.5622	24.6284	28.4313	31.2744	34.4019	37.8420	41.6262				
	a) Salaries for employees	2.3189	3.3859	3.9011	4.5790	4.9748	5.5417	6.4159	23.1375	25.4512	27.9963	30.7960	33.8756	37.2631				
	b) Wages for employees	0.3229	0.3552	0.3907	0.4298	0.4728	0.5200	0.6220	0.9142	1.0057	1.1062	1.2169	1.3385	1.4724				
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	d) Any other (Pl. specify)	0.2000	0.2200	0.2420	0.2662	0.2928	0.3221	0.5243	0.5767	1.9744	2.1719	2.3890	2.6280	2.8907				
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(i) Water Supply																	
	(ii) Buildings																	
	(iii) Roads																	
	(iv) Data Base																	
	(v) Market shed																	
	(vi) Cremation & Burial																	
	(vii) Any other maintenance Expenditure (Pl. specify)																	
3	Capital Expenditure	56.0823	78.8822	60.9463	42.2776	54.7516	47.4301	68.0181	74.8199	117.4019	129.1421	142.0563	156.2619	171.8881				
	(i) Water Supply	0.3207	0.3528	0.3880	0.4269	0.6119	0.6731	0.7404	0.8144	0.8959	0.9855	1.0840	1.1924	1.3117				
	(ii) Buildings	11.9000	6.3821	7.0203	1.2300	18.9287	18.9287	23.3216	25.6537	41.6191	45.7810	50.3591	55.3950	60.9345				
	(iii) Roads	36.9200	72.1473	47.2993	32.2530	26.7900	20.0273	28.3750	31.2125	41.0338	45.1372	49.6509	54.6160	60.0776				
	(iv) JFC/13TH	1.9205	0.0000	2.3238	2.5562	7.0918	7.8010	8.5811	9.4392	10.3831	11.4214	12.5636	13.8199	15.2019				
	(v) Market shed																	
	(vi) Cremation & Burial Ground																	
	(vii) Play ground																	
	(viii) Community halls																	
	(ix) Irrigation																	
	(x) Health																	
	(xi) Agriculture																	
	(xii) Fisheries																	
	(xiii) Fisheries																	
	(xiv) Computer Centre																	
	(xv) Yoga Centre																	
	(xvi) Any other maintenance Expenditure (Pl. specify)	5.0211	0.0000	3.9148	5.8116	1.3292	0.0000	7.0000	7.7000	23.4700	25.8170	28.3987	31.2386	34.3624				
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other welfare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)	58.9241	82.8433	65.4801	47.5526	60.4920	53.8139	75.5803	99.4483	145.8332	160.4165	176.4581	194.1039	213.5143				
	<b>Grand Total (1 to 5)</b>																	

Name of the District : Kokrajhar													Schedule 6A				
EXPENDITURE OF PRIs																	
District Panchayat																	
(Rs. In Crore)													Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5400	0.5940	0.6534	0.7187	0.7906	0.8697	0.9566			
	a) Salaries for employees							0.3200	0.3520	0.3872	0.4259	0.4685	0.5154	0.5669			
	b) Wages for employees							0.0500	0.0550	0.0605	0.0666	0.0732	0.0805	0.0886			
	c) Pension etc. for employees																
	d) Any other (Pl. specify)							0.1700	0.1870	0.2057	0.2263	0.2489	0.2738	0.3012			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(i) Water Supply							2.0000									
	(ii) Buildings							3.0000									
	(iii) Roads							7.0000									
	(iv) Data Base																
	(v) Market shed																
	(vi) Cremation & Burial																
	(vii) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	15.8450	17.4295	19.1725	21.0897	23.1987	25.5185	28.0704			
	(i) Water Supply																
	(ii) Buildings							2.5000	2.7500	3.0250	3.3275	3.6603	4.0263	4.4289			
	(iii) Roads							6.3450	6.9795	7.6775	8.4452	9.2897	10.2187	11.2406			
	(iv) JFC/13TH							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(v) Market shed																
	(vi) Cremation & Burial Ground																
	(vii) Play ground																
	(viii) Community halls																
	(ix) Irrigation																
	(x) Heath																
	(xi) Agriculture																
	(xii) Fisheries																
	(xiii) Computer Centre																
	(xiv) Yoga Centre																
	(xv) Yoga Centre							7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009			
	(xvi) Any other maintenance Expenditure (Pl. specify)																
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)																
	<b>Grand Total (1to 5)</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>28.3850</b>	<b>18.0235</b>	<b>19.8259</b>	<b>21.8084</b>	<b>23.9893</b>	<b>26.3882</b>	<b>29.0270</b>			

Name of the District : Kokrajhar, Assam		EXPENDITURE OF PRIs														Schedule 6A
		Block Panchayat														
		(Rs. In Crore)														Projections
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
1	Establishment	2.8418	3.9611	4.5358	5.2750	5.7404	6.3838	7.0222	7.7244	8.4969	9.3466	10.2812	11.3094	12.4403		
	a) Salaries for employees	2.3189	3.3859	3.9011	4.5790	4.9748	5.5417	6.0959	6.7055	7.3760	8.1136	8.9250	9.8175	10.7992		
	b) Wages for employees	0.3229	0.3552	0.3907	0.4298	0.4728	0.5200	0.5720	0.6292	0.6922	0.7614	0.8375	0.9213	1.0134		
	c) Pension etc. for employees		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	d) Any other (Pl. specify)	0.2000	0.2200	0.2420	0.2662	0.2928	0.3221	0.3543	0.3897	0.4287	0.4716	0.5187	0.5706	0.6277		
2	Maintenance	15.8129	17.39419	19.13361	11.04694	5.15357	4.26505	4.691555	5.1607105	5.67678155	6.244459705	6.868905676	7.555796243	8.311375867		
	(i) Water Supply															
	(ii) Buildings	5.8019	6.3821	7.0203	7.7223	1.4965	1.6462	1.8108	1.9918	2.1910	2.4101	2.6511	2.9163	3.2079		
	(iii) Roads	9.4433	10.3876	11.4264	2.5690	2.8259	2.1085	2.3194	2.5513	2.8064	3.0871	3.3958	3.7353	4.1089		
	(iv) Data Base															
	(v) Market shed															
	(vi) Cremation & Burial															
	(vii) Any other maintenance Expenditure (Pl. specify)	0.5677	0.6245	0.6869	0.7556	0.8312	0.5104	0.5614	0.6176	0.6793	0.7473	0.8220	0.9042	0.9946		
3	Capital Expenditure	56.0823	78.88217	60.94626	42.27763	54.7516	47.43007	52.173077	131.39038	99.2594232	109.1853655	120.103902	132.1142922	145.3257215		
	(i) Water Supply	0.3207	0.3528	0.3880	0.4269	0.6119	0.6731	0.7404	0.8144	0.8959	0.9855	1.0840	1.1924	1.3117		
	(ii) Buildings	11.9000	6.3821	7.0203	1.2300	18.9287	18.9287	20.8216	22.9037	25.1941	27.7135	30.4849	33.5333	36.8867		
	(iii) Roads	36.9200	72.1473	47.2993	32.2530	26.7900	20.0273	22.0300	24.2330	26.6563	29.3220	32.2542	35.4796	39.0275		
	(iv)JTC/I3TH	1.9205		2.3238	2.5562	7.0918	7.8010	8.5811	9.4392	10.3831	11.4214	12.5636	13.8199	15.2019		
	(V) Market shed		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.5000	6.0500	6.6550	7.3205	8.0526		
	(vi) Cremation & Burial Ground		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.5000	6.0500	6.6550	7.3205	8.0526		
	(vii) Play ground		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.0000	11.0000	12.1000	13.3100	14.6410	16.1051		
	(viii) Community halls		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(ix) Irrigation		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	14.0000	2.0000	2.2000	2.4200	2.6620	2.9282		
	(x) Heath		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	25.0000	2.0000	2.2000	2.4200	2.6620	2.9282		
	(xi) Agriculture		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.0000	3.3000	3.6300	3.9950	4.3923		
	(xii) Fisheries		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.0000	1.4000	1.5400	1.6940	1.8634	2.0497		
	(xiv) Computer Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.5000	6.0500	6.6550	7.3205	8.0526		
	(xv) Yoga Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2300	0.2530	0.2783	0.3061	0.3367		
	(xvi) Any other maintenance Expenditure (Pl. specify)	5.0211	3.9148		5.8116	1.3292		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	a) Education (excluding teachers salary)															
	b) Pension etc. for citizens															
	c) Any other welfare expenditure for citizens (p.l. specify)															
5	Any other (pl. specify)															
	Grand Total (1to 5)	74.7370	100.2375	84.6137	58.5995	65.6455	58.0790	63.8869	144.2755	113.4331	124.7764	137.2540	150.9794	166.0774		

Name of the District : Kokrajhar													Schedule 6A				
EXPENDITURE OF PRIs																	
Gram Panchayat (VCDC)																	
(Rs. In Crore)													Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	16.3100	19.2810	21.2091	23.3300	25.6630	28.2293			
	a) Salaries for employees							0.0000	16.0800	17.6880	19.4568	21.4025	23.5427	25.8970			
	b) Wages for employees							0.0000	0.2300	0.2530	0.2783	0.3061	0.3367	0.3704			
	c) Pension etc. for employees																
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.3400	1.4740	1.6214	1.7835	1.9619			
	(i) Water Supply																
	(ii) Buildings																
	(iii) Roads																
	(iv) Data Base																
	(v) Market shed																
	(vi) Cremation & Burial																
	(vii) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	63.6300	69.9930	76.9923	84.6915	93.1607			
	(i) Water Supply																
	(ii) Buildings						0.0000	0.0000	0.0000	13.4000	14.7400	16.2140	17.8354	19.6189			
	(iii) Roads						0.0000	0.0000	0.0000	6.7000	7.3700	8.1070	8.9177	9.8095			
	(iv) JFC/13TH						0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(v) Market shed								0.2300	0.2300	0.2530	0.2783	0.3061	0.3367			
	(vi) Cremation & Burial Ground								5.0000	5.0000	5.0000	6.0500	6.6550	7.3205			
	(vii) Play ground						0.2500	0.2750	0.2500	0.2500	0.3228	0.3025	0.3328	0.3660			
	(viii) Community halls								10.0000	11.0000	12.1000	13.3100	14.6410	16.0410			
	(ix) Irrigation								2.4500	2.4500	2.6950	2.9645	3.2610	3.5870			
	(x) Heath								5.0000	5.0000	5.0000	6.0500	6.6550	7.3205			
	(xi) Agriculture								2.6700	2.9370	3.2307	3.5538	3.9091	4.2842			
	(xii) Fisheries								2.4500	2.4500	2.6950	2.9645	3.2610	3.5870			
	(xiv) Computer Centre								0.2500	0.2500	0.3025	0.3328	0.3660	0.4000			
	(xv) Yoga Centre								0.2300	0.2300	0.2530	0.2783	0.3061	0.3367			
	(xvi) Any other maintenance Expenditure (Pl. specify)				0.0000				0.0000	15.0000	16.5000	18.1500	19.9650	21.9615			
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
	Any other (pl. specify)																
5	Grand Total (1to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	16.3100	82.9110	91.2021	100.3223	110.3545	121.3900			

Name of the District : Udhalguri													Schedule 6A				
EXPENDITURE OF PRIS																	
ABSTRACT																	
(Rs. In Crore)													Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	1.0960	1.1489	1.3172	1.8299	2.0358	2.3721	3.1493	17.0043	18.7047	20.5752	22.6327	24.8959	27.3855			
	a) Salaries for employees	0.8470	0.8750	1.0159	1.4985	1.6712	1.9711	2.4882	15.9370	17.5307	19.2838	21.2122	23.3334	25.6667			
	b) Wages for employees	0.0575	0.0633	0.0696	0.0765	0.0842	0.0926	0.1519	0.5071	0.5578	0.6135	0.6749	0.7424	0.8166			
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	d) Any other (Pl. specify)	0.1915	0.2107	0.2317	0.2549	0.2804	0.3084	0.5093	0.5602	0.6162	0.6778	0.7456	0.8202	0.9022			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(i) Water Supply																
	(ii) Buildings																
	(iii) Roads																
	(iv) Data Base																
	(v) Market shed																
	(vi) Cremation & Burial ground																
	(vii) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure	6.7907	7.8490	25.8016	28.9660	22.3487	24.3802	42.6632	46.9296	76.3725	84.0098	92.4107	101.6518	111.8170			
	(i) Water Supply	0.3707	0.4078	0.4485	0.4934	0.5427	0.5970	0.6567	0.7224	0.7946	0.8741	0.9615	1.0577	1.1634			
	(ii) Buildings	6.4200	7.4412	8.6016	10.4210	8.1446	7.5719	10.8291	11.9120	18.6032	20.4635	22.5099	24.7609	27.2369			
	(iii) Roads	0.0000	0.0000	10.1870	15.4010	8.4970	8.3851	15.5686	17.1255	25.8380	28.4218	31.2640	34.3904	37.8294			
	(iv)TFC/13TH	0.0000	0.0000	6.5645	2.6506	5.1644	7.8262	8.6088	9.4697	10.6667	11.7333	12.9067	14.1973	15.6171			
	(v) Market shed																
	(vi) Cremation & Burial Ground																
	(vii) Play ground																
	(viii) Community halls																
	(ix) Irrigation																
	(x) Heath																
	(xi) Agriculture																
	(xii) Fisheries																
	(xiii) Computer Centre																
	(xiv) Yoga Centre																
	(xv) Any other maintenance Expenditure (Pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	7.7000	20.4700	22.5170	24.7687	27.2456	29.9701			
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)																
	<b>Grand Total (1 to 5)</b>	<b>7.8867</b>	<b>8.9979</b>	<b>27.1188</b>	<b>30.7959</b>	<b>24.3845</b>	<b>26.7523</b>	<b>45.8126</b>	<b>63.9338</b>	<b>95.0772</b>	<b>104.5849</b>	<b>115.0434</b>	<b>126.5478</b>	<b>139.2025</b>			

Name of the District : Udhalguri														Schedule 6A	
EXPENDITURE OF PRIs															
District Panchayat															
S.No.	Item	(Rs. In Crore)											Projections		
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5400	0.5940	0.6534	0.7187	0.7906	0.8697	0.9566	
	a) Salaries for employees						0.3200	0.3520	0.3872	0.4259	0.4685	0.5154	0.5669		
	b) Wages for employees					0.0500	0.0550	0.0605	0.0666	0.0732	0.0805	0.0886			
	c) Pension etc. for employees														
	d) Any other (Pl. specify)					0.1700	0.1870	0.2057	0.2263	0.2489	0.2738	0.3012			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(i) Water Supply						2.0000								
	(ii) Buildings						3.0000								
	(iii) Roads						7.0000								
	(iv) Data Base														
	(v) Market shed														
	(vi) Cremation & Burial ground														
	(vii) Any other maintenance Expenditure (Pl. specify)														
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	15.8450	17.4295	19.1725	21.0897	23.1987	25.5185	28.0704		
	(i) Water Supply														
	(ii) Buildings						2.5000	2.7500	3.0250	3.3275	3.6603	4.0263	4.4289		
	(iii) Roads						6.3450	6.9795	7.6775	8.4452	9.2897	10.2187	11.2406		
	(iv)TFC/13TH						0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	(v) Market shed														
	(vi) Cremation & Burial Ground														
	(vii) Play ground														
	(viii) Community halls														
	(ix) Irrigation														
	(x) Heath														
	(xi) Agriculture														
	(xii) Fisheries														
	(xiii) Computer Centre														
	(xiv) Yoga Centre														
	(xv) Any other maintenance Expenditure (Pl. specify)						7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009		
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	Grand Total (1to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	28.3850	18.0235	19.8259	21.8084	23.9893	26.3882	29.0270		

Name of the District : Udhalguri, Assam													Schedule 6A				
EXPENDITURE OF PRIS																	
Block Panchayat																	
S.No.	Item	(Rs. In Crore)											Projections				
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	1.0960	1.1489	1.3172	1.8299	2.0358	2.3721	2.6093	2.8703	3.1573	3.4730	3.8203	4.2023	4.6226			
	a) Salaries for employees	0.8470	0.8750	1.0159	1.4985	1.6712	1.9711	2.1682	2.3850	2.6235	2.8859	3.1745	3.4919	3.8411			
	b) Wages for employees	0.0575	0.0633	0.0696	0.0765	0.0842	0.0926	0.1019	0.1121	0.1233	0.1356	0.1491	0.1641	0.1805			
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	d) Any other (Pl. specify)	0.1915	0.2107	0.2317	0.2549	0.2804	0.3084	0.3393	0.3732	0.4105	0.4515	0.4967	0.5464	0.6010			
2	Maintenance	9.2742	10.2016	8.5472	13.4019	12.7422	9.524589	10.4770482	11.524753	12.6772284	13.9449512	15.3394463	16.8733909	18.56073			
	(i) Water Supply																
	(ii) Buildings	1.7065	1.8772	3.3903	3.7293	4.1023	4.5125	4.9637	5.4601	6.0061	6.6067	7.2674	7.9942	8.7936			
	(iii) Roads							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(iv) Data Base																
	(v) Market shed																
	(vi) Cremation & Burial ground																
	(vii) Any other maintenance Expenditure (Pl. specify)	7.5677															
3	Capital Expenditure	6.7907	7.84897	25.8016	28.966	22.3487	24.38022	32.5682377	35.825061	39.4075676	43.3483243	47.6831568	52.4514724	57.6966197			
	(i) Water Supply	0.3707	0.4078	0.4485	0.4934	0.5427	0.5970	0.6567	0.7224	0.7946	0.8741	0.9615	1.0577	1.1634			
	(ii) Buildings	6.4200	7.4412	8.6016	10.4210	8.1446	7.5719	8.3291	9.1620	10.0782	11.0860	12.1946	13.4141	14.7555			
	(iii) Roads		0.0000	10.1870	15.4010	8.4970	8.3851	9.2236	10.1460	11.1606	12.2766	13.5043	14.8547	16.3402			
	(iv)TFC/13TH		0.0000	6.5645	2.6506	5.1644	7.8262	8.6088	9.4697	10.4167	11.4583	12.6042	13.8646	15.2510			
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	2.4200	2.6620	2.9282	3.2210	3.5431			
	(vi) Cremation & Burial Ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	1.6105	1.7716			
	(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.5000	1.6500	1.8150	1.9965	2.1962	2.4158	2.6573			
	(x) Health	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(xii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	1.6105	1.7716			
	(xiv) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500	0.2750	0.3025	0.3328	0.3660	0.4026	0.4429			
	(xv) Yoga Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	(xvi) Any other maintenance Expenditure (Pl. specify)								0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)	17.1609	19.1995	35.6660	44.1979	37.1267	36.2769	45.6546	50.2201	55.2421	60.7663	66.8429	73.5272	80.8799			
	<b>Grand Total (1to 5)</b>																



Name of the District : Udhalguri													Schedule 6A					
EXPENDITURE OF PRIs																		
Gram Panchayat (VCDC)																		
S.No.	Item	(Rs. In Crore)											Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	13.5400	14.8940	16.3834	18.0217	19.8239	21.8063
	a) Salaries for employees												13.2000	14.5200	15.9720	17.5692	19.3261	21.2587
	b) Wages for employees												0.3400	0.3740	0.4114	0.4525	0.4978	0.5476
	c) Pension etc. for employees																	
	d) Any other (Pl. specify)																	
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	8.0000	8.8000	9.6800	10.6480	11.7128
	(i) Water Supply																	
	(ii) Buildings													1.5000	1.6500	1.8150	1.9965	2.1962
	(iii) Roads													2.0000	2.2000	2.4200	2.6620	2.9282
	(iv) Data Base													0.2500	0.2750	0.3025	0.3328	0.3660
	(v) Market shed													1.2500	1.3750	1.5125	1.6638	1.8301
	(vi) Cremation & Burial ground																	
	(vii) Any other maintenance Expenditure (Pl. specify)																	
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	60.4800	66.5280	73.1808	80.4989	88.5488
	(i) Water Supply																	
	(ii) Buildings												0.0000	5.5000	6.0500	6.6550	7.3205	8.0526
	(iii) Roads											0.0000	7.0000	7.7000	8.4700	9.3170	10.2487	
	(iv)TFC/13TH												0.0000	0.2500	0.2750	0.3025	0.3328	0.3660
	(v) Market shed													16.2500	17.8750	19.6625	21.6288	23.7916
	(vi) Cremation & Burial Ground													0.2300	0.2530	0.2783	0.3061	0.3367
	(vii) Play ground													12.0000	13.2000	14.5200	15.9720	17.5692
	(viii) Community halls													1.0000	1.1000	1.2100	1.3310	1.4641
	(ix) Irrigation														0.0000	0.0000	0.0000	0.0000
	(x) Heath													2.0000	2.2000	2.4200	2.6620	2.9282
	(xi) Agriculture													3.0000	3.3000	3.6300	3.9930	4.3923
	(xiii) Fisheries													1.0000	1.1000	1.2100	1.3310	1.4641
	(xiv) Computer Centre													0.2500	0.2750	0.3025	0.3328	0.3660
	(xv) Yoga Centre														0.0000	0.0000	0.0000	0.0000
	(xvi) Any other maintenance Expenditure (Pl. specify)											0.0000	0.0000	12.0000	13.2000	14.5200	15.9720	17.5692
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other welfare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)																	
	<b>Grand Total (1to 5)</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>13.5400</b>	<b>83.3740</b>	<b>91.7114</b>	<b>100.8825</b>	<b>110.9708</b>	<b>122.0679</b>

EXPENDITURE OF PRIS ABSTRACT													Schedule -6A	
S.No.	Item	(Rs. In Crore)											Projections	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	0.7490	0.8239	0.9063	0.9969	1.0966	1.2063	1.8669	2.0536	19.3189	21.2508	23.3759	25.7135	28.2849
	a) Salaries for employees	0.5300	0.5830	0.6413	0.7054	0.7760	0.8536	1.2589	1.3848	17.5233	19.2756	21.2032	23.3235	25.6559
	b) Wages for employees	0.0775	0.0853	0.0938	0.1032	0.1135	0.1248	0.1873	0.2060	0.7266	0.7993	0.8792	0.9671	1.0639
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	d) Any other (Pl. specify)	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.4207	0.4627	1.0690	1.1759	1.2935	1.4229	1.5651
2	Maintenance	9.37	10.31	1.90	2.09	2.30	2.52	16.78	18.46	20040.30	20042.33	20044.56	20047.02	20049.72
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	12.4200	12.6620	12.9282	13.2210	13.5431
	(ii) Buildings	7.8019	8.5821	0.0000	0.0000	0.0000	0.0000	3.0000	3.3000	3.6300	3.9930	4.3923	4.8315	5.3147
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	7.7000	20008.47	20009.3170	20010.2487	20011.2736	20012.4009
	(iv) Data Base	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.0000	10.0000	10.0000	10.0000	10.0000
	(vi) Cremation & Burial ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	2.2000	2.4200	2.6620	2.9282	3.2210	3.5431
	(vii) Any other maintenance Expenditure (Pl. specify)	1.5677	1.7245	1.8969	2.0866	2.2953	2.5248	2.7773	3.0550	3.3605	3.6966	4.0662	4.4728	4.9201
3	Capital Expenditure	95.6272	4.6313	3.1290	3.8003	6.5586	7.2144	87.2809	171.0090	252.3638	277.6002	305.3602	335.8962	369.4858
	(i) Water Supply	0.2300	0.2530	0.2783	0.3061	0.3367	0.3704	0.4075	0.4482	0.4930	0.5423	0.5966	0.6562	0.7218
	(ii) Buildings	5.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.5000	2.7500	18.0250	19.8275	21.8103	23.9913	26.3904
	(iii) Roads	76.3800	2.8650	1.1861	1.3047	1.4352	1.5787	8.0816	8.8897	28.0087	30.8096	33.8905	37.2796	41.0075
	(iv) JFC/13TH	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	49.5000	54.4500	59.8950	65.8845	72.4730	79.7202	87.6923
	(v) Market shed	1.3757	1.5133	1.6646	1.8311	2.0142	2.2156	2.4371	2.6809	7.0000	7.7000	8.4700	9.3170	10.2487
	(vi) Cremation & Burial Ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	7.7000	22.4700	24.7170	27.1887	29.9076	32.8983
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	7.7000	9.7200	10.6920	11.7612	12.9373	14.2311
	(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	1.5000	1.6500	1.8150	1.9965	2.1962
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	18.0000	18.0000	19.8000	21.7800	23.9580	26.3538
	(x) Health	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	11.0000	4.0000	4.8400	5.3240	5.8564	6.4295
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	15.0000	14.5000	15.9500	17.5450	19.2995	21.2295
	(xii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	14.0000	12.8000	14.0800	15.4880	17.0368	18.7405
	(xiii) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	15.0000	16.7500	18.4250	20.2675	22.2943	24.5237
	(xiv) Yoga Centre	0.0000	0.0000	0.0000	0.0000	0.3942	0.4336	0.4770	0.5247	12.2500	13.4750	14.8225	16.3048	17.9552
	(xv) Any other maintenance Expenditure (Pl. specify)	12.6415	0.0000	0.0000	0.3584	2.3783	2.6161	9.8777	10.8655	26.9521	29.6473	32.6120	35.8732	39.4605
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	105.7458	15.7617	5.9322	6.8838	9.9505	10.9455	105.9251	191.5176	20311.9832	20341.1816	20373.2997	20408.6297	20447.4927
	Grand Total (1 to 5)													

Name of the District : KAAC, Assam

Name of the District : KAAC														
EXPENDITURE OF PRIS														
District Panchayat														
(Rs. In Crore)														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5400	0.5940	0.6534	0.7187	0.7906	0.8697	0.9566
	a) Salaries for employees							0.3200	0.3520	0.3872	0.4259	0.4685	0.5154	0.5669
	b) Wages for employees							0.0500	0.0550	0.0605	0.0666	0.0732	0.0805	0.0886
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.1700	0.1870	0.2057	0.2263	0.2489	0.2738	0.3012
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	14.0000	15.4000	16.9400	18.6340	20.4974	22.5471	24.8019
	(i) Water Supply							2.0000	2.2000	2.4200	2.6620	2.9282	3.2210	3.5431
	(ii) Buildings							3.0000	3.3000	3.6300	3.9930	4.3923	4.8315	5.3147
	(iii) Roads							7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009
	(iv) Data Base													
	(v) Market shed							2.0000	2.2000	2.4200	2.6620	2.9282	3.2210	3.5431
	(vi) Cremation & Burial ground													
	(vii) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	79.3450	87.2795	96.0075	105.6082	116.1690	127.7859	140.5645
	(i) Water Supply													
	(ii) Buildings							2.5000	2.7500	3.0250	3.3275	3.6603	4.0263	4.4289
	(iii) Roads							6.3450	6.9795	7.6775	8.4452	9.2897	10.2187	11.2406
	(iv) JFC/13TH							49.5000	54.4500	59.8950	65.8845	72.4730	79.7202	87.6923
	(v) Market shed													
	(vi) Cremation & Burial Ground							7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009
	(vii) Play ground							7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009
	(viii) Community halls													
	(ix) Irrigation													
	(x) Heath													
	(xi) Agriculture													
	(xii) Fisheries													
	(xiii) Computer Centre													
	(xiv) Yoga Centre													
	(xv) Any other maintenance Expenditure (Pl. specify)							7.0000	7.7000	8.4700	9.3170	10.2487	11.2736	12.4009
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Grand Total (1to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	93.8850	103.2735	113.6009	124.9609	137.4570	151.2027	166.3230

Name of the District : KAAC

**EXPENDITURE OF PRIS**

**Block Panchayat**

		Projections												
		(Rs. In Crore)												
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	0.7490	0.8239	0.9063	0.9969	1.0966	1.2063	1.3269	1.4596	1.6055	1.7661	1.9427	2.1370	2.3507
	a) Salaries for employees	0.5300	0.5830	0.6413	0.7054	0.7760	0.8536	0.9389	1.0328	1.1361	1.2497	1.3747	1.5122	1.6634
	b) Wages for employees	0.0775	0.0853	0.0938	0.1032	0.1135	0.1248	0.1373	0.1510	0.1661	0.1827	0.2010	0.2211	0.2432
	c) Pension etc. for employees		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	d) Any other (Pl. specify)	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.2507	0.2757	0.3033	0.3336	0.3670	0.4037	0.4441
<b>2</b>	<b>Maintenance</b>	<b>9.3696</b>	<b>10.30656</b>	<b>1.896917</b>	<b>2.0866087</b>	<b>2.29526957</b>	<b>2.524796527</b>	<b>2.77727618</b>	<b>3.055003798</b>	<b>3.360504177</b>	<b>3.69554595</b>	<b>4.066210055</b>	<b>4.47283106</b>	<b>4.920114166</b>
	(i) Water Supply													
	(ii) Buildings	7.8019	8.5821		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iv) Data Base													
	(v) Market shed													
	(vi) Cremation & Burial ground													
	(vii) Any other maintenance Expenditure (Pl. specify)	1.5677	1.7245	1.8969	2.0866	2.2953	2.5248	2.7773	3.0550	3.3605	3.6966	4.0662	4.4728	4.9201
<b>3</b>	<b>Capital Expenditure</b>	<b>95.6272</b>	<b>4.63127</b>	<b>3.128997</b>	<b>3.8002967</b>	<b>6.55858637</b>	<b>7.214445007</b>	<b>7.935889508</b>	<b>83.72947846</b>	<b>40.62634296</b>	<b>44.68897725</b>	<b>49.15787498</b>	<b>54.07366248</b>	<b>59.48102873</b>
	(i) Water Supply	0.2300	0.2530	0.2783	0.3061	0.3367	0.3704	0.4075	0.4482	0.4930	0.5423	0.5966	0.6562	0.7218
	(ii) Buildings	5.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(iii) Roads	76.3800	2.8650	1.1861	1.3047	1.4352	1.5787	1.7366	1.9102	2.1012	2.3114	2.5425	2.7968	3.0764
	(iv) TFC/13TH		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Market shed	1.3757	1.5133	1.6646	1.8311	2.0142	2.2156	2.4371	2.6809	3.0000	3.3000	3.6300	3.9930	4.3923
	(vi) Cremation & Burial Ground		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(vii) Play ground		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(viii) Community halls		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(ix) Irrigation		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(x) Heath		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(xi) Agriculture		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(xii) Fisheries		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(xiii) Computer Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(xiv) Yoga Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(xv) Any other maintenance Expenditure (Pl. specify)	12.6415		0.0000	0.3584	2.3783	2.6161	2.8777	3.1655	3.4821	3.8303	4.2133	4.6346	5.0981
<b>4</b>	<b>Welfare Expenditure for citizens</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
<b>5</b>	<b>Any other (pl. specify)</b>													
	<b>Grand Total (1to 5)</b>	<b>105.7458</b>	<b>15.7617</b>	<b>5.9322</b>	<b>6.8838</b>	<b>9.9505</b>	<b>10.9455</b>	<b>12.0401</b>	<b>88.2441</b>	<b>45.5924</b>	<b>50.1516</b>	<b>55.1668</b>	<b>60.6835</b>	<b>66.7518</b>

Name of the District : KAAC													Schedule 6A	
EXPENDITURE OF PRIs														
Gram Panchayat (VDC)														
(Rs. In Crore)														
Projections														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	17.0600	18.7660	20.6426	22.7069	24.9775
	a) Salaries for employees							0.0000	0.0000	16.0000	17.6000	19.3600	21.2960	23.4256
	b) Wages for employees							0.0000	0.0000	0.5000	0.5500	0.6050	0.6655	0.7321
	c) Pension etc. for employees													
	d) Any other (Pl. specify)							0.0000	0.0000	0.5600	0.6160	0.6776	0.7454	0.8199
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20020.0000	20020.0000	20020.0000	20020.0000	20020.0000
	(i) Water Supply									10.00	10.00	10.00	10.00	10.00
	(ii) Buildings													
	(iii) Roads								20000.00	20000.00	20000.00	20000.00	20000.00	20000.00
	(iv) Data Base													
	(v) Market shed									10.00	10.00	10.00	10.00	10.00
	(vi) Cremation & Burial ground													
	(vii) Any other maintenance Expenditure (Pl. specify)													
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	115.7300	127.3030	140.0333	154.0366	169.4403
	(i) Water Supply													
	(ii) Buildings							0.0000	0.0000	15.0000	16.5000	18.1500	19.9650	21.9615
	(iii) Roads							0.0000	0.0000	18.2300	20.0530	22.0583	24.2641	26.6905
	(iv)TFC/13TH							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Market shed									2.0000	2.2000	2.4200	2.6620	2.9282
	(vi) Cremation & Burial Ground									12.0000	13.2000	14.5200	15.9720	17.5692
	(vii) Play ground									0.2500	0.2750	0.3025	0.3328	0.3660
	(viii) Community halls									1.0000	1.1000	1.2100	1.3310	1.4641
	(ix) Irrigation									15.0000	16.5000	18.1500	19.9650	21.9615
	(x) Heath									2.0000	2.2000	2.4200	2.6620	2.9282
	(xi) Agriculture									12.0000	13.2000	14.5200	15.9720	17.5692
	(xii) Fisheries									11.0000	12.1000	13.3100	14.6410	16.1051
	(xiv) Computer Centre									0.2500	0.2750	0.3025	0.3328	0.3660
	(xv) Yoga Centre									12.0000	13.2000	14.5200	15.9720	17.5692
	(xvi) Any other maintenance Expenditure (Pl. specify)							0.0000	0.0000	15.0000	16.5000	18.1500	19.9650	21.9615
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	Grand Total (1 to 5)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20152.7900	20166.0690	20180.6759	20196.7435	20214.4178

		Schedule 6A												
Name of the District : DHAC, Assam														
		EXPENDITURE OF PRIS												
		ABSTRACT												
		Projections												
		(Rs. In Crore)												
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment	2.0845	2.2950	2.5222	2.7745	3.0519	3.3571	4.2328	4.6561	18.6817	20.5499	22.6049	24.8654	27.3519
	a) Salaries for employees	1.9155	2.1071	2.3178	2.5495	3.0849	3.7134	4.0848	10.4932	11.5426	12.6968	13.9665	15.3632	
	b) Wages for employees	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0987	0.1086	0.6794	0.8221	0.9043	0.9948	
	c) Pension etc. for employees	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	d) Any other (Pl. specify)	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.4207	7.5090	8.2599	9.0859	9.9945	10.9940	
2	Maintenance	3.5677	0.3608	0.3969	0.4366	0.4802	0.5282	12.5811	13.8992	42.2231	46.4454	51.0899	56.1989	61.8188
	(i) Water Supply	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	4.4200	4.8620	5.3482	5.8830	6.4713	
	(ii) Buildings	2.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3000	6.6300	7.2930	8.0223	8.8245	9.7070	
	(iii) Roads	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.0000	10.4700	11.5170	12.6687	13.9356	15.3291	
	(iv) Data Base	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.0000	3.3000	3.6300	3.9930	4.3923	
	(vi) Cremation & Burial	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.1000	1.2100	1.3310	1.4641	
	(vii) Any other maintenance Expenditure (Pl. specify)	1.5677	0.3608	0.3969	0.4366	0.4802	0.5282	0.5811	15.7031	17.2734	19.0007	20.9008	22.9909	
3	Capital Expenditure	37.8255	16.7948	11.6655	16.7427	11.0618	18.7928	20.6721	22.7393	130.0133	149.6806	164.6487	181.1135	199.2249
	(i) Water Supply	0.3207	0.3448	0.3793	0.4172	0.4589	0.5048	0.5553	0.6108	0.6719	0.7391	0.8130	0.8943	0.9838
	(ii) Buildings	5.8019	1.2500	1.3750	1.5125	1.6638	1.8301	2.0131	2.2145	17.4359	19.1795	21.0974	23.2072	25.5279
	(iii) Roads	26.2600	15.2000	9.9112	14.8130	8.9391	16.4579	18.1037	19.9141	49.9055	54.8960	60.3856	66.4242	73.0666
	(iv)ITFC/13TH	1.9205	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	(v) Market shed	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	13.0000	14.3000	15.7300	17.3030	19.0333
	(vi) Cremation & Burial Groun	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.2500	7.9750	8.7725	9.6498	10.6147
	(vii) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.5000	6.0500	6.6550	7.3205
	(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.5000	2.7500	3.0250	3.3275	3.6603	
	(ix) Irrigation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.0000	5.0000	6.0500	7.3205	8.8564	
	(x) Heath	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.0000	4.4000	4.8400	5.3240	5.8564	
	(xi) Agriculture	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	4.4000	4.8400	5.3240	5.8564	
	(xiii) Fisheries	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	3.3000	3.6300	3.9930	4.3923	
	(xiv) Computer Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.8910	0.9801	1.0781	1.1859	1.3185	
	(xv) Yoga Centre	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500	0.5500	0.6050	0.6655	0.7321	
	(xvi) Any other maintenance Expenditure (Pl. specify)	3.5224	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	23.0000	25.3000	27.8300	30.6130	33.6743	
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)													
	<b>Grand Total (1 to 5)</b>	<b>43.4777</b>	<b>19.4486</b>	<b>14.5846</b>	<b>19.9537</b>	<b>14.5959</b>	<b>22.6782</b>	<b>37.4860</b>	<b>41.2346</b>	<b>190.9181</b>	<b>216.6759</b>	<b>238.3435</b>	<b>262.1778</b>	<b>288.3956</b>

Name of the District : DHAC													Schedule 6A				
EXPENDITURE OF PRIS																	
District Panchayat																	
(Rs. In Crore)																	
S.No.	Item	District Panchayat												Projections			
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.5400	0.5940	0.3200	0.3520	0.0500	0.0550	0.0605	0.0666	0.0732	0.0805	0.0886
	a) Salaries for employees																
	b) Wages for employees																
	c) Pension etc. for employees																
	d) Any other (Pl. specify)						0.1700	0.1870	0.1700	0.2057	0.2263	0.2489	0.2738	0.3012			
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	12.0000	13.2000	2.0000	2.4200	3.0000	3.6300	4.8315	5.3147	11.2736	12.4009	
	(i) Water Supply						2.0000	2.2000	2.0000	2.4200	3.0000	3.6300	4.8315	5.3147			
	(ii) Buildings						3.0000	3.3000	3.0000	3.6300	3.9930	4.3923	4.8315	5.3147			
	(iii) Roads						7.0000	7.7000	7.0000	8.4700	9.3170	10.2487	11.2736	12.4009			
	(iv) Data Base																
	(v) Market shed																
	(vi) Cremation & Burial																
	(vii) Any other maintenance Expenditure (Pl. specify)																
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	33.2500	44.2558	48.6813			
	(i) Water Supply											3.0000	3.9930	4.3923			
	(ii) Buildings											12.0000	15.9720	17.5692			
	(iii) Roads											0.0000	0.0000	0.0000			
	(iv) TFC/13TH											1.0000	1.3310	1.4641			
	(v) Market shed											1.2500	1.6638	1.8301			
	(vi) Cremation & Burial Ground											1.0000	1.3310	1.4641			
	(vii) Play ground											0.5000	0.6655	0.7321			
	(viii) Community halls											2.0000	2.6620	2.9282			
	(ix) Irrigation											1.0000	1.3310	1.4641			
	(x) Heath											2.0000	2.6620	2.9282			
	(xi) Agriculture											2.0000	2.6620	2.9282			
	(xii) Fisheries											0.2500	0.3328	0.3660			
	(xiii) Computer Centre											7.0000	8.4700	10.2487			
	(xiv) Yoga Centre																
	(xv) Any other maintenance Expenditure (Pl. specify)																
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	a) Education (excluding teachers salary)																
	b) Pension etc. for citizens																
	c) Any other welfare expenditure for citizens (pl. specify)																
5	Any other (pl. specify)	0.0000	0.0000	0.0000	0.0000	0.0000	12.5400	13.7940	48.4234	58.5923	64.4515	70.8967					
	Grand Total (1 to 5)																

Name of the District : DHAC		EXPENDITURE OF PRIS												Schedule 6A	
		Block Panchayat													
		(Rs. In Crore)													
		Projections													
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Establishment	2.0845	2.2950	2.5222	2.7745	3.0519	3.3571	3.6928	4.0621	4.4683	4.9151	5.4067	5.9473	6.5421	
	a) Salaries for employees	1.9155	2.1071	2.3178	2.5495	2.8045	3.0849	3.3934	3.7328	4.1060	4.5166	4.9683	5.4651	6.0117	
	b) Wages for employees	0.0275	0.0303	0.0333	0.0366	0.0403	0.0443	0.0487	0.0536	0.0589	0.0648	0.0713	0.0785	0.0863	
	c) Pension etc. for employees		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	d) Any other (Pl. specify)	0.1415	0.1557	0.1712	0.1883	0.2072	0.2279	0.2507	0.2757	0.3033	0.3336	0.3670	0.4037	0.4441	
2	Maintenance	3.5677	0.3608	0.39688	0.43657	0.48022	0.528247	0.58107201	0.6391792	0.70309713	0.77340684	0.85074753	0.93582228	1.02940451	
	(i) Water Supply														
	(ii) Buildings	2.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iii) Roads	1.9155	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(iv) Data Base														
	(v) Market shed														
	(vi) Cremation & Burial														
	(vii) Any other maintenance Expenditure (Pl. specify)	1.5677	0.3608	0.3969	0.4366	0.4802	0.5282	0.5811	0.6392	0.7031	0.7734	0.8507	0.9358	1.0294	
3	Capital Expenditure	37.8255	16.7948	11.6655	16.7427	11.0618	18.79285	20.6721313	22.739344	25.0132789	27.5146068	30.2660675	33.2926743	36.6219417	
	(i) Water Supply	0.3207	0.3448	0.3793	0.4172	0.4589	0.5048	0.5553	0.6108	0.6719	0.7391	0.8130	0.8943	0.9838	
	(ii) Buildings	5.8019	1.2500	1.3750	1.5125	1.6638	1.8301	2.0131	2.2145	2.4359	2.6795	2.9474	3.2422	3.5664	
	(iii) Roads	26.2600	15.2000	9.9112	14.8130	8.9391	16.4579	18.1037	19.9141	21.9055	24.0960	26.5056	29.1562	32.0718	
	(iv)TFC/13TH	1.9205		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(V) Market shed		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(vi) Cremation & Burial Ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(vij) Play ground	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(viii) Community halls	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(x) Irrigation		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(x) Heath		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xii) Agriculture		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xiii) Fisheries		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xiv) Computer Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xv) Yoga Centre		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	(xvi) Any other maintenance Expenditure (Pl. specify)	3.5224						0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	a) Education (excluding teachers salary)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for citizens (pl. specify)														
5	Any other (pl. specify)														
	<b>Grand Total (1to 5)</b>	<b>43.4777</b>	<b>19.4486</b>	<b>14.5846</b>	<b>19.9537</b>	<b>14.5939</b>	<b>22.6782</b>	<b>24.9460</b>	<b>27.4406</b>	<b>30.1847</b>	<b>33.2032</b>	<b>36.5235</b>	<b>40.1758</b>	<b>44.1934</b>	



Name of the District : DHAC														Schedule 6A				
EXPENDITURE OF PRIs																		
Gram Panchayat (VCDC)																		
(Rs. In Crore)														Projections				
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	13.5600	14.9160	16.4076	18.0484	19.8532				
	a) Salaries for employees							0.0000	0.0000	6.0000	6.6000	7.2600	7.9860	8.7846				
	b) Wages for employees							0.0000	0.0000	0.5600	0.6160	0.6776	0.7454	0.8199				
	c) Pension etc. for employees																	
	d) Any other (Pl. specify)							0.0000	0.0000	7.0000	7.7000	8.4700	9.3170	10.2487				
2	Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	27.0000	29.7000	32.6700	35.9370	39.5307				
	(i) Water Supply								2.0000	2.0000	2.2000	2.4200	2.6620	2.9282				
	(ii) Buildings								3.0000	3.3000	3.6300	3.9930	4.3923					
	(iii) Roads								2.0000	2.2000	2.4200	2.6620	2.9282					
	(iv) Data Base								1.0000	1.1000	1.2100	1.3310	1.4641					
	(v) Market shed								3.0000	3.3000	3.6300	3.9930	4.3923					
	(vi) Cremation & Burial								1.0000	1.1000	1.2100	1.3310	1.4641					
	(vii) Any other maintenance Expenditure (Pl. specify)								15.0000		16.5000	18.1500	19.9650	21.9615				
3	Capital Expenditure	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	77.8100	85.5910	94.1501	103.5651	113.9216				
	(i) Water Supply																	
	(ii) Buildings							0.0000	0.0000	12.0000	13.2000	14.5200	15.9720	17.5692				
	(iii) Roads							0.0000	0.0000	16.0000	17.6000	19.3600	21.2960	23.4256				
	(iv)JTC/13TH							0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	(V) Market shed								12.0000	13.2000	14.5200	15.9720	17.5692					
	(vi) Cremation & Burial Ground								6.0000	6.6000	7.2600	7.9860	8.7846					
	(vii) Play ground								4.0000	4.4000	4.8400	5.3240	5.8564					
	(viii) Community halls								2.0000	2.2000	2.4200	2.6620	2.9282					
	(x) Irrigation								3.0000	3.3000	3.6300	3.9930	4.3923					
	(xi) Health								3.0000	3.3000	3.6300	3.9930	4.3923					
	(xii) Agriculture								2.0000	2.2000	2.4200	2.6620	2.9282					
	(xiii) Fisheries								1.0000	1.1000	1.2100	1.3310	1.4641					
	(xiv) Computer Centre								0.5600	0.6160	0.6776	0.7454	0.8199					
	(xv) Yoga Centre								0.2500	0.2750	0.3025	0.3328	0.3660					
	(xvi) Any other maintenance Expenditure (Pl. specify)							0.0000	16.0000	17.6000	19.3600	21.2960	23.4256					
4	Welfare Expenditure for citizens	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other welfare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)																	
	<b>Grand Total (1to 5)</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>118.3700</b>	<b>130.2070</b>	<b>143.2277</b>	<b>157.5505</b>	<b>173.3055</b>				

## Annexure -I

## LIST OF PRIs IN EXCLUDED AREAS SHOWING POPULATION AREA AND DATES OF ELECTION

Sl. No.	Code No of LSGIs	Name of Districts	Population, 2001	Population, 2011	Total Areas ( In km)	Average Population, 2011	Arverage Areas (in Km)	Date of Election
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
	<b>Sixth Schedule Areas</b>							
1		BASKA	717642	953773	3056.89	674407	4018	
2		CHIRANG	343626	447716	1061.76	674407	4018	
3		KOKRAJHAR	898991	843658	3158.23	674407	4018	
4		UDALGURI	671030	800306	1663.93	674407	4018	
5		DIMA HASAO	128644	152302	4890.54	674407	4018	
6		KARBI ANGLONG	721381	848684	10279.00	674407	4018	
		<b>Total</b>	<b>3481314</b>	<b>4046439</b>	<b>24110.35</b>			

## Annexure-II

## List of ULBs in excluded areas showing population area and dates of election

Sl. No.	City/Town	Name of District	Total Population as per census 2001	Total Population as per cesus of 2011	Total Area (in Sq. Km.)	Average Population	Average Areas	Date of last Election ecah ULB
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
<b>Sixth Schedule Areas</b>								
<b>(i) Bodoland Territorial Council</b>								
1	Basugaon TC	Chirang	12440	13853	4.88	15701	4.32	
2	Bijni TC		12568	13249	3.00	15701	4.32	
3	Kajalgaon ***		7000		2.25	15701	4.32	
4	Kokrajhar M.B	Kokrajhar	31164	34202	8.24	15701	4.32	
5	Gossaigaon TC		13508	9139	4.00	15701	4.32	
6	Tangla TC	Udalguri	18228	17195	3.19	15701	4.32	
7	Udalguri TC		14897	15268	4.69	15701	4.32	
	<b>Total BTC</b>		<b>102805</b>	<b>109906</b>	<b>30.25</b>	<b>109906</b>	<b>30.25</b>	
<b>(ii) Hills Districts</b>								
<b>K. Anglong</b>								
8	Bakalia TC	Karbi Anglong	4000	5000	1.25	16657	5.46	
9	Bokajan T.C		14219	19936	3.00	16657	5.46	
10	Diphu T.C		52310	63654	16.48	16657	5.46	
11	Dokmoka T.C		4664	4761	2.00	16657	5.46	
12	Donkamokam T.C		8240	9121	4.00	16657	5.46	
13	Hamren T.C		8445	8694	10.00	16657	5.46	
14	Howraghat T.C		4052	5430	1.51	16657	5.46	
	<b>Total KAAC</b>			<b>95930</b>	<b>116596</b>	<b>38.24</b>	<b>116596.00</b>	<b>38.24</b>
<b>N.C Hills</b>								
15	Haflong TC	North Cachar Hills	36302	42972	12.79	15307	4.82	
16	Mahur T.C		6264	2121	3.00	15307	4.82	
17	Maibong T.C		7738	6240	2.00	15307	4.82	
18	Umrangso TC		9131	9894	1.50	15307	4.82	
	<b>Total N.C Hills</b>		<b>59435</b>	<b>61227</b>	<b>19.29</b>	<b>61227.00</b>	<b>19.29</b>	
	<b>Total sixth schedule</b>		<b>258170</b>	<b>287729</b>	<b>87.78</b>	<b>287729</b>	<b>87.78</b>	
	<b>Grand Total</b>		<b>258170</b>	<b>287729</b>	<b>87.78</b>	<b>287729</b>	<b>87.78</b>	

NB : \*\*\* are new constitution of TC in general and sixth schedule areas.